



# Irvine Unified School District

## 2015-16 Budget Calendar

Fiscal Deadline	Activity / Event	Meeting/Responsibility
November / December	LCAP Phase I - Inform Stakeholders of Process and Opportunity to Participate	Various
January 13, 2015	Present 2013-14 Audit Report to School Board	Regular Board Meeting
January 14, 2015	Attend Governor's Budget Conference	Governor's Proposed Budget
January 26, 2015	Present 2013-14 Audit to Finance Committee	Finance Committee Meeting
January / February	LCAP Phase II – Gathering Input – Collaborative response opportunity for all stakeholders with optional online feedback	Gathering input and developing plan
February 9, 2015	Report on Governor's Proposed Budget to Leadership	Leadership Correspondence
February 17, 2015	Adopt 2014-15 Budget Calendar	Regular Board Meeting
March 13, 2015	Certificated Employee Notification – layoff deadline	Human Resources
March 17, 2015	Present 2014-15 2 <sup>nd</sup> Interim Report to School Board	Regular Board Meeting
March 23, 2015	Present 2014-15 2 <sup>nd</sup> Interim Report to Finance Committee	Finance Committee Meeting
March / April	Phase III – Stakeholders review and provide feedback on Draft LCAP	Board Study Session
May 5, 2015	Review Prelim Budget Data with Superintendent and Cabinet	Cabinet Meeting
May 18 – 22, 2015	Incorporate May Budget Revisions and Cabinet recommendations into the budget	Business Services
May 22, 2015	Report May Revised information to Leadership	Email to Leadership Team
June 1, 2015	Publish Notice of Budget Public Hearing / Budget available for public inspection [EC Sec. 42127 (a)(1)]	Business / Fiscal Services
June 2, 2015	Public Hearing of Local Control Accountability Plan (LCAP)	Regular Board Meeting
June 23, 2015	Public Hearing and Board Adoption of 2015-16 Budget and Adoption of LCAP	Regular Board Meeting
June 25, 2015	Present 2014-15 Adopted Budget to Finance Committee	Finance Committee Meeting
June 26, 2015	Submit 2014-15 Budget to Orange County Dept. of Education	Fiscal Services
July 1- Aug 15, 2015	Year End Closing	Fiscal Services
September 15, 2015	Present Unaudited Actuals to School Board	Regular Board Meeting
September 21, 2015	Present Budget and Unaudited Actuals to Finance Committee	Finance Committee Meeting
December 8, 2015	Present 2015-16 1 <sup>st</sup> Interim Report	Organizational/Regular Board Meeting
December 14, 2015	Present 2015-16 1 <sup>st</sup> Interim Report	Finance Committee Meeting

### School Board Meeting Calendar / Meeting Type

Jan. 13, 2015 - Regular Meeting	May 5, 2015 - Regular Meeting	Sept. 1, 2015 - Regular Meeting
Feb. 3, 2015 - Regular Meeting	May 19, 2015 - Regular Meeting	Sept. 15, 2015 - Regular Meeting
Feb. 17, 2015 - Regular Meeting	Jun. 2, 2015 - Regular Meeting	Oct. 6, 2015 - Regular Meeting
Mar. 3, 2015 - Regular Meeting	Jun. 23, 2015 - Regular Meeting	Oct. 20, 2015 – Regular Meeting
Mar. 17, 2015 - Regular Meeting	Jul. 7, 2015 - Regular Meeting	Nov. 17, 2015 - Regular Meeting
Apr. 14, 2015 - Regular Meeting	Aug. 18, 2015 - Regular Meeting	Dec. 8, 2015 - Organizational/Regular