



FEDERAL and STATE Categorical Grant Funding- Site Level

Historical Analysis

<u>Program Name (Alpha Order)</u>	<u>Grade Group</u>	<u>Cost Center</u>	<u>2011/12 Funding Factor</u>	<u>2012/13 Funding Factor</u>	<u>2013/14 Funding Factor</u>	<u>Formula Based on</u>	<u>Use of Funds</u>	<u>Grant Coordinator Contact</u>
EIA/LEP	K-12	xxx414	356.4793	316.8058	265.01	EL Count	ELL Students	Lisa Mennes
INSTR MATRLS REALIGNMENT PGM	Elem/Mdl	xxx491	N/A	N/A	N/A	CBEDS Day Count	Standard Aligned Textbooks Only	Alan Schlichting
	High		0.00	46.50	46.50	CBEDS Day Count	Standard Aligned Textbooks Only	Alan Schlichting
LOTTERY: PROP 20 IMF	K-6	xxx521	5.00	7.00	7.00	CBEDS Day Count	Other Instructional Materials Only	Alan Schlichting
	7-12	xxx521	5.00	7.00	7.00	CBEDS Day Count	Other Instructional Materials Only	Alan Schlichting
AB 1113 SAFE SCH VIOLENCE:	Middle/High	xxx458	Site Need	Site Need	Site Need	CBEDS Day Count 8-12	Violence Prevention	Mark Miller/Cassie Parham
SLIP K-6 AB-825 Block Grant	Elem	xxx495	60.00	55.00	55.00	CBEDS Day Count	Site Cnsl Approved	Alan Schlichting
SLIP 7-8 AB-825 Block Grant	Middle	xxx495	41.00	36.00	36.00	CBEDS Day Count	Site Cnsl Approved	Alan Schlichting
SLIP 9-12 AB-825 Block Grant	High	xxx495	27.00	22.00	22.00	CBEDS Day Count	Site Cnsl Approved	Alan Schlichting
SPECIAL ED "SUPPLY" ACCOUNTS: SAI	K-12	xxx554	500	500	500.00	FTE (Spec Ed Teacher)	Sp Ed Students	Mary Bevernick
	K-12	xxx555	350	350	350.00	FTE (Spec Ed Teacher)	Sp Ed Students	Mary Bevernick
TITLE I	Site Specific	xxx206	804.0480	656.279090	587.444	Low Income Count	No Leases or Services Contracts	Alan Schlichting

13/14 True factors not known until fall of 13