

DAFT 2018 CONSERVATIVE ENROLLMENT PROJECTIONS
MIDDLE
1/17/18

Irvine Unified School District
Middle Schools (IUSD18Cnsv) (Scenario: 2018 Recent Development)

Jeffrey Trail

Grade	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
7	441	502	528	536	628	512	532	533	652	610	667	664	666	671
8	531	487	535	575	547	639	523	548	563	665	608	663	661	662
Subtotals:	972	989	1063	1111	1175	1151	1055	1081	1215	1275	1275	1327	1327	1333
Pct Chg:		1.7%	7.5%	4.5%	5.8%	-2%	-8.3%	2.5%	12.4%	4.9%	0%	4.1%	0%	0.5%
SDC:	12	8	5	5	5	5	5	5	5	6	6	6	6	6
Totals:	984	997	1068	1116	1180	1156	1060	1086	1220	1281	1281	1333	1333	1339
Capacity:	829	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200
Open Seats:	-155	203	132	84	20	44	140	114	-20	-81	-81	-133	-133	-139

Capacity Assumptions: N/A

Draw Assumptions: Assumes adjustment of Stonegate Community beginning 2019 (phased starting at 7th grade).

Program Assumptions: Special Education Program (Mild/Mod & AUT)

Lakeside

Grade	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
7	311	319	374	350	402	393	359	373	382	376	391	374	368	366
8	317	323	323	374	354	406	397	362	375	385	377	392	375	369
Subtotals:	628	642	697	724	756	799	756	735	757	761	768	766	743	735
Pct Chg:		2.2%	8.6%	3.9%	4.4%	5.7%	-5.4%	-2.8%	3%	0.5%	0.9%	-0.3%	-3%	-1.1%
SDC:	19	15	14	21	22	23	22	21	22	22	22	22	22	21
Totals:	647	657	711	745	778	822	778	756	779	783	790	788	765	756
Capacity:	900	900	914	914	914	914	914	914	914	914	914	914	914	914
Open Seats:	253	243	203	169	136	92	136	158	135	131	124	126	149	158

Capacity Assumptions: N/A

Draw Assumptions: N/A

Program Assumptions: Special Education Program (Mild/Mod, Mod/Sev & AUT)

Rancho San Joaquin

Grade	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
7	428	416	440	416	403	392	399	354	376	386	378	358	359	356
8	428	449	423	439	414	403	399	415	364	375	385	377	357	358
Subtotals:	856	865	863	855	817	795	798	769	740	761	763	735	716	714
Pct Chg:		1.1%	-0.2%	-0.9%	-4.4%	-2.7%	0.4%	-3.6%	-3.8%	2.8%	0.3%	-3.7%	-2.6%	-0.3%
SDC:	0	0	0	2	2	2	2	2	2	2	2	2	2	2
Totals:	856	865	863	857	819	797	800	771	742	763	765	737	718	716
Capacity:	956	983	930	984	984	1048	1048	1048	1048	1048	1048	1048	1048	1048
Open Seats:	100	118	67	127	165	251	248	277	306	285	283	311	330	332

Capacity Assumptions: Addition of Music Classroom in 2017; (2) Science Classrooms in 2019

Draw Assumptions: Serves all of Los Olivos, Hidden Canyon and Laguna Altura & South IBC

Program Assumptions: N/A

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Sierra Vista

Grade	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
7	415	410	392	418	404	545	560	608	550	609	570	565	562	561
8	317	427	428	410	433	424	561	574	620	561	619	573	566	562
Subtotals:	732	837	820	828	837	969	1121	1182	1170	1170	1189	1138	1128	1123
Pct Chg:	0%	14.3%	-2%	1%	1.1%	15.8%	15.7%	5.4%	-1%	0%	1.6%	-4.3%	-0.9%	-0.4%
SDC:	8	20	16	15	15	18	20	21	21	21	22	21	20	20
Totals:	740	857	836	843	852	987	1141	1203	1191	1191	1211	1159	1148	1143
Capacity:	1008	939	939	1013	1013	1200	1200	1200	1200	1200	1200	1200	1200	1200
Open Seats:	268	82	103	170	161	213	59	-3	9	9	-11	41	52	57

Capacity Assumptions: Addition of (2) Science Classrooms in 2019

Draw Assumptions: Serves all of Orchard Hills, Eastwood Village; Assumes adjustment of Stonegate Community beginning 2019 (phased starting at 7th grade).

Program Assumptions: Special Education Program (Mild/Mod & Mod/Sev)

South Lake

Grade	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
7	326	353	351	343	358	326	345	321	315	314	293	296	291	290
8	336	331	371	371	356	366	334	352	324	317	317	295	298	293
Subtotals:	662	684	722	714	714	692	679	673	639	631	610	591	589	583
Pct Chg:		3.3%	5.6%	-1.1%	0%	-3.1%	-1.9%	-0.9%	-5.1%	-1.3%	-3.3%	-3.1%	-0.3%	-1%
SDC:	26	23	25	23	23	22	22	22	21	20	20	19	19	19
Totals:	688	707	747	737	737	714	701	695	660	651	630	610	608	602
Capacity:	844	769	781	798	798	864	864	864	864	864	864	864	864	864
Open Seats:	156	62	34	61	61	150	163	169	204	213	234	254	256	262

Capacity Assumptions: Addition of (2) Science Classrooms in 2019

Draw Assumptions: Serves North IBC

Program Assumptions: Special Education Program (Mild/Mod & Mod/Sev)

Venado

Grade	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
7	344	332	332	291	307	303	284	259	286	282	260	264	262	260
8	271	347	339	333	295	311	306	287	260	288	284	262	265	263
Subtotals:	615	679	671	624	602	614	590	546	546	570	544	526	527	523
Pct Chg:	0%	10.4%	-1.2%	-7%	-3.5%	2%	-3.9%	-7.5%	0%	4.4%	-4.6%	-3.3%	0.2%	-0.8%
SDC:	0	5	11	9	9	9	9	8	8	8	8	8	8	8
Totals:	615	684	682	633	611	623	599	554	554	578	552	534	535	531
Capacity:	763	830	816	816	816	979	979	979	979	979	979	979	979	979
Open Seats:	148	146	134	183	205	356	380	425	425	401	427	445	444	448

Capacity Assumptions: Addition of (5) Science Classrooms in 2019

Draw Assumptions: N/A

Program Assumptions: Special Education Program (Mild/Mod & BSLC); DHH included in 2017 enrollment (20 students)

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Totals

Grade	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
7	2265	2332	2417	2354	2502	2471	2479	2448	2561	2577	2559	2521	2508	2504
8	2200	2364	2419	2502	2399	2549	2520	2538	2506	2591	2590	2562	2522	2507
Subtotals:	4465	4696	4836	4856	4901	5020	4999	4986	5067	5168	5149	5083	5030	5011
Pct Chg:	0%	5.2%	3%	0.4%	0.9%	2.4%	-0.4%	-0.3%	1.6%	2%	-0.4%	-1.3%	-1%	-0.4%
SDC:	65	71	71	75	76	79	80	79	79	79	80	78	77	76
Totals:	4530	4767	4907	4931	4977	5099	5079	5065	5146	5247	5229	5161	5107	5087
Capacity:	5300	5621	5580	5725	5725	6205	6205	6205	6205	6205	6205	6205	6205	6205
Open Seats:	770	854	673	794	748	1106	1126	1140	1059	958	976	1044	1098	1118