

**2020 AGGRESSIVE ENROLLMENT PROJECTIONS
ELEMENTARY
2/28/2020**

Irvine Unified School District
Elementary Schools (IUSD20Mod) (Scenario: 2020SGR Recent Development)

Alderwood

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TransK	31	27	33	32	34	35	36	37	37	37	37	37	37	36
K	89	99	102	101	115	122	126	129	128	127	126	125	124	123
1	113	117	119	119	125	141	144	146	146	144	143	142	141	140
2	124	116	115	125	134	134	146	148	146	146	145	143	142	141
3	128	111	125	122	132	139	137	148	147	145	145	144	142	141
4	117	123	100	108	124	127	131	126	131	130	129	128	127	126
5	124	108	118	101	116	127	128	130	125	129	128	127	127	126
6	113	125	97	119	107	118	127	126	128	124	128	127	126	125
Subtotals:	839	826	809	827	887	943	975	990	988	982	981	973	966	958
Pct Chg:		-1.5%	-2.1%	2.2%	7.3%	6.3%	3.4%	1.5%	-0.2%	-0.6%	-0.1%	-0.8%	-0.7%	-0.8%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	839	826	809	827	887	943	975	990	988	982	981	973	966	958
Capacity:	966	911	905	905	905	905	905	905	905	905	905	905	905	905
Open Seats:	127	85	96	78	18	-38	-70	-85	-83	-77	-76	-68	-61	-53

Capacity Assumptions: N/A

Draw Assumptions: Draws all new Los Olivos TK-6th grade

Program Assumptions: N/A

Beacon Park

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TransK	0	29	0	0	0	0	0	0	0	0	0	0	0	0
K	62	106	93	93	103	110	113	116	117	116	116	115	114	113
1	76	114	106	113	114	120	123	126	128	127	126	125	124	124
2	64	116	108	114	122	121	124	126	129	128	127	126	125	125
3	63	113	110	105	123	129	125	127	129	129	128	127	126	126
4	52	94	109	106	110	125	126	122	124	123	123	123	122	121
5	55	85	85	104	115	115	129	128	124	124	123	123	123	122
6	58	85	94	83	112	121	117	131	130	124	124	123	124	123
7	0	100	131	101	100	127	136	129	142	138	129	129	129	129
8	0	0	124	141	110	106	131	139	130	143	138	129	130	129
Subtotals:	430	842	960	960	1009	1074	1124	1144	1153	1152	1134	1120	1117	1112
Pct Chg:		95.8%	14%	0%	5.1%	6.4%	4.7%	1.8%	0.8%	-0.1%	-1.6%	-1.2%	-0.3%	-0.4%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	430	842	960	960	1009	1074	1124	1144	1153	1152	1134	1120	1117	1112
Capacity:	900	900	1004	1061	1061	1061	1061	1061	1061	1061	1061	1061	1061	1061
Open Seats:	470	58	44	101	52	-13	-63	-83	-92	-91	-73	-59	-56	-51

Capacity Assumptions: Addition of 3 Classrooms

Draw Assumptions: Draws 100% from Beacon Park, Pavilion Park, and Novel Park

Program Assumptions: Mild/Mod- Learning Center

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Bonita Canyon

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	58	45	57	49	57	56	56	56	55	55	54	54	53	53
1	60	63	51	61	58	66	66	65	65	64	64	63	63	62
2	55	60	68	57	64	60	70	69	67	67	66	66	65	64
3	64	53	62	73	61	68	63	74	71	69	69	68	67	67
4	80	66	52	60	69	58	64	60	69	66	64	64	63	63
5	75	84	70	55	62	70	59	65	61	70	67	65	65	64
6	68	65	91	70	54	60	69	58	65	61	69	66	64	64
Subtotals:	460	436	451	425	426	439	448	448	454	453	454	447	441	438
Pct Chg:		-5.2%	3.4%	-5.8%	0.2%	3.1%	2.1%	0%	1.3%	-0.2%	0.2%	-1.5%	-1.3%	-0.7%
SDC:	0	15	17	22	20	21	22	22	22	22	22	22	22	21
Totals:	460	451	468	447	446	460	470	470	476	475	476	469	463	459
Capacity:	536	503	503	503	503	503	503	503	503	503	503	503	503	503
Open Seats:	76	52	35	56	57	43	33	33	27	28	27	34	40	44

Capacity Assumptions: N/A

Draw Assumptions: N/A

Program Assumptions: Mild/Mod Learning Center & AUT

Brywood

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	54	56	53	50	55	55	55	55	55	54	54	53	53	52
1	60	59	59	60	60	66	67	67	67	66	66	65	64	64
2	60	63	57	61	60	60	66	66	67	67	66	65	65	64
3	60	62	60	58	65	64	64	70	68	69	69	68	67	67
4	82	90	90	90	90	96	93	92	101	100	101	101	101	100
5	98	87	90	100	95	94	100	97	94	103	102	103	103	102
6	98	100	96	93	105	100	97	103	99	96	104	104	105	105
Subtotals:	512	517	505	512	530	535	542	550	551	555	562	559	558	554
Pct Chg:		1%	-2.3%	1.4%	3.5%	0.9%	1.3%	1.5%	0.2%	0.7%	1.3%	-0.5%	-0.2%	-0.7%
SDC:	40	48	50	52	50	47	45	46	46	47	47	47	47	46
Totals:	552	565	555	564	580	582	587	596	597	602	609	606	605	600
Capacity:	599	599	599	599	599	599	599	599	599	599	599	599	599	599
Open Seats:	47	34	44	35	19	17	12	3	2	-3	-10	-7	-6	-1

Capacity Assumptions: Return to Brywood campus for the 2019-20 school year

Draw Assumptions: N/A

Program Assumptions: Special Education - Mild/Mod & Mod/Severe; APAAS Program increase in grades 4-6th

**2020 AGGRESSIVE ENROLLMENT PROJECTIONS
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Cadence Park

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TransK	0	0	28	31	33	35	36	36	36	36	36	36	36	35
K	0	0	44	78	104	83	87	87	87	86	85	85	84	84
1	0	0	47	87	115	91	93	94	93	93	92	92	91	90
2	0	0	48	73	115	92	94	94	94	94	93	92	92	91
3	0	0	45	83	97	95	95	95	94	94	94	93	92	92
4	0	0	35	67	106	73	98	95	94	94	93	93	92	92
5	0	0	43	67	84	87	75	98	95	94	94	93	93	92
6	0	0	26	76	85	64	90	76	98	95	94	94	93	93
7	0	0	0	96	99	113	70	91	80	99	98	97	96	96
8	0	0	0	0	114	122	146	70	91	80	99	98	97	96
Subtotals:	0	0	316	658	952	855	884	836	862	865	878	873	866	861
Pct Chg:		0%	0%	108.2%	44.7%	-10.2%	3.4%	-5.4%	3.1%	0.3%	1.5%	-0.6%	-0.8%	-0.6%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	0	0	316	658	952	855	884	836	862	865	878	873	866	861
Capacity:	0	0	700	900	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Open Seats:	0	0	384	242	48	145	116	164	138	135	122	127	134	139

Capacity Assumptions: Expands to include 8th grade in fall of 2020

Draw Assumptions: Draws 100% from Parasol Park, Base Camp, & Cadence Park. Draws 100% of Altair and District 5 until 2020

Program Assumptions: Mild/Mod- Learning Center

Canyon View

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TransK	19	29	30	28	30	31	32	33	33	33	32	32	32	32
K	60	53	57	77	89	101	111	122	129	134	137	138	138	137
1	84	85	75	78	98	111	121	131	139	144	146	147	146	146
2	96	89	96	84	90	112	122	132	140	146	148	148	147	146
3	84	108	89	100	96	102	122	132	140	146	149	149	149	147
4	93	88	101	89	97	94	96	114	121	126	128	129	128	127
5	102	94	92	104	98	107	102	104	121	126	128	130	130	128
6	114	94	100	98	112	107	114	109	110	125	128	130	130	130
Subtotals:	652	640	640	658	710	765	820	877	933	980	996	1003	1000	993
Pct Chg:		-1.8%	0%	2.8%	7.9%	7.7%	7.2%	7%	6.4%	5%	1.6%	0.7%	-0.3%	-0.7%
SDC:	29	22	27	25	28	30	33	35	38	40	41	41	41	41
Totals:	681	662	667	683	738	795	853	912	971	1020	1037	1044	1041	1034
Capacity:	901	717	886	886	886	886	886	886	886	886	886	886	886	886
Open Seats:	220	55	219	203	148	91	33	-26	-85	-134	-151	-158	-155	-148

Capacity Assumptions: N/A

Draw Assumptions: Draws 100% from Orchard Hills

Program Assumptions: Special Education AUT program

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College Park

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	84	89	92	66	79	78	78	78	78	77	76	76	75	75
1	122	96	109	92	76	91	91	90	90	89	89	88	87	87
2	102	111	100	116	90	76	91	90	90	90	89	88	87	87
3	114	110	115	103	120	92	78	92	90	90	90	90	89	88
4	109	107	108	109	99	115	88	75	87	86	86	86	85	84
5	129	100	107	104	105	97	113	85	73	86	84	84	84	83
6	107	131	100	105	106	106	100	116	85	74	86	84	85	85
Subtotals:	767	744	731	695	675	655	639	626	593	592	600	596	592	589
Pct Chg:		-3%	-1.7%	-4.9%	-2.9%	-3%	-2.4%	-2%	-5.3%	-0.2%	1.4%	-0.7%	-0.7%	-0.5%
SDC:	13	7	11	20	20	19	19	19	18	17	18	18	18	17
Totals:	780	751	742	715	695	674	658	645	611	609	618	614	610	606
Capacity:	836	867	847	847	847	847	847	847	847	847	847	847	847	847
Open Seats:	56	116	105	132	152	173	189	202	236	238	229	233	237	241

Capacity Assumptions: N/A

Draw Assumptions: N/A

Program Assumptions: BSLC & Newcomer Program

Culverdale

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TransK	25	31	16	20	25	26	27	27	27	27	27	27	27	26
K	82	68	82	83	89	91	91	91	90	89	88	88	88	87
1	92	87	75	84	88	94	94	94	94	93	92	92	92	91
2	88	87	80	86	85	90	94	94	94	94	93	92	93	92
3	103	96	90	90	88	87	90	94	94	94	94	93	94	93
4	98	95	111	98	95	91	90	93	95	95	95	95	95	94
5	89	93	90	111	100	97	92	90	93	96	96	96	96	96
6	121	99	94	108	115	104	99	93	91	94	97	97	97	97
Subtotals:	698	656	638	680	685	680	677	676	678	682	682	680	682	676
Pct Chg:		-6%	-2.7%	6.6%	0.7%	-0.7%	-0.4%	-0.1%	0.3%	0.6%	0%	-0.3%	0.3%	-0.9%
SDC:	44	41	47	44	45	45	45	45	45	45	45	45	45	45
Totals:	742	697	685	724	730	725	722	721	723	727	727	725	727	721
Capacity:	832	814	738	814	814	814	814	814	814	814	814	814	814	814
Open Seats:	90	117	53	90	84	89	92	93	91	87	87	89	87	93

Capacity Assumptions: Updated per 2019 capacity analysis

Draw Assumptions: Shares attendance boundary with Westpark ES

Program Assumptions: Special Education - Mild/Mod & Mod/Sev; Newcomer program

**2020 AGGRESSIVE ENROLLMENT PROJECTIONS
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Cypress Village

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TransK	62	60	27	31	33	35	36	36	36	36	36	36	36	35
K	115	123	162	136	139	140	142	142	141	140	138	142	141	139
1	157	124	155	166	152	156	158	158	158	156	155	159	157	155
2	150	149	123	153	162	153	158	158	158	158	156	160	159	157
3	142	148	154	136	152	163	156	158	158	158	158	161	160	159
4	120	134	136	146	124	144	154	144	147	147	147	151	150	149
5	132	128	136	145	142	125	145	154	144	147	147	151	151	150
6	97	135	126	140	141	143	126	145	154	144	147	151	151	151
Subtotals:	975	1001	1019	1053	1045	1059	1075	1095	1096	1086	1084	1111	1105	1095
Pct Chg:		2.7%	1.8%	3.3%	-0.8%	1.3%	1.5%	1.9%	0.1%	-0.9%	-0.2%	2.5%	-0.5%	-0.9%
SDC:	25	22	19	26	26	26	27	28	28	28	27	28	28	28
Totals:	1000	1023	1038	1079	1071	1085	1102	1123	1124	1114	1111	1139	1133	1123
Capacity:	1000	1047	1175	1175	1175	1175	1175	1175	1175	1175	1175	1175	1175	1175
Open Seats:	0	24	137	96	104	90	73	52	51	61	64	36	42	52

Capacity Assumptions: N/A

Draw Assumptions: Draws 100% from Cypress Village Attendance Area; Existing Los Olivos and Woodbury students assumed to remain

Program Assumptions: Special Education - Mild/Mod & AUT programs

Deerfield

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TransK	30	30	28	28	30	31	32	33	33	33	32	32	32	32
K	96	85	81	65	72	71	70	70	70	69	68	68	67	66
1	91	96	87	90	69	77	75	75	75	74	73	73	72	71
2	85	92	92	89	89	68	75	74	74	74	73	73	72	71
3	88	79	86	96	88	87	67	74	74	74	74	73	72	71
4	100	101	101	103	116	110	108	86	94	93	93	93	92	91
5	102	101	99	102	103	117	110	107	86	94	93	93	93	92
6	102	99	101	102	105	106	119	112	108	87	94	94	94	94
Subtotals:	694	683	675	675	672	667	656	631	614	598	600	599	594	588
Pct Chg:		-1.6%	-1.2%	0%	-0.4%	-0.7%	-1.6%	-3.8%	-2.7%	-2.6%	0.3%	-0.2%	-0.8%	-1%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	694	683	675	675	672	667	656	631	614	598	600	599	594	588
Capacity:	691	691	691	660	660	660	660	660	660	660	660	660	660	660
Open Seats:	-3	8	16	-15	-12	-7	4	29	46	62	60	61	66	72

Capacity Assumptions: Updated per 2019 capacity analysis

Draw Assumptions: N/A

Program Assumptions: APAAS Program increase in grades 4-6th

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Eastshore

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	75	74	64	57	62	61	60	60	60	59	59	58	57	57
1	61	86	83	75	63	68	67	67	67	66	65	65	64	64
2	61	70	82	83	73	62	67	66	66	66	65	65	64	63
3	79	65	77	80	83	73	62	66	65	66	66	65	65	64
4	124	114	95	112	108	111	104	90	96	96	96	96	95	94
5	120	120	122	98	117	113	117	109	92	99	98	98	98	97
6	101	122	122	119	99	119	115	118	109	93	99	98	98	98
Subtotals:	621	651	645	624	605	607	592	576	555	545	548	545	541	537
Pct Chg:		4.8%	-0.9%	-3.3%	-3%	0.3%	-2.5%	-2.7%	-3.6%	-1.8%	0.6%	-0.5%	-0.7%	-0.7%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	621	651	645	624	605	607	592	576	555	545	548	545	541	537
Capacity:	663	729	729	665	665	665	665	665	665	665	665	665	665	665
Open Seats:	42	78	84	41	60	58	73	89	110	120	117	120	124	128

Capacity Assumptions: Adjusted capacity based Measure E Work complete in 2019

Draw Assumptions: N/A

Program Assumptions: APAAS Program increase in grades 4-6th

Eastwood

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TransK	0	0	25	31	33	35	36	36	36	36	36	36	36	35
K	0	92	91	93	96	100	105	105	105	104	103	103	102	101
1	0	91	113	101	107	110	115	115	115	114	113	112	112	111
2	0	51	108	105	107	111	115	115	115	115	114	113	113	112
3	0	54	72	106	110	111	116	115	115	115	115	114	114	113
4	0	48	78	72	98	99	101	103	102	102	102	102	101	101
5	0	54	55	84	75	100	102	101	103	102	102	102	102	101
6	0	41	80	63	88	78	103	102	101	103	102	102	102	102
Subtotals:	0	431	622	655	714	744	793	792	792	791	787	784	782	776
Pct Chg:		0%	44.3%	5.3%	9%	4.2%	6.6%	-0.1%	0%	-0.1%	-0.5%	-0.4%	-0.3%	-0.8%
SDC:	0	16	11	14	16	16	18	18	18	18	18	18	18	18
Totals:	0	447	633	669	730	760	811	810	810	809	805	802	800	794
Capacity:	0	648	675	742	742	742	742	742	742	742	742	742	742	742
Open Seats:	0	201	42	73	12	-18	-69	-68	-68	-67	-63	-60	-58	-52

Capacity Assumptions: Expands to 800 capacity in 2022 with provisions to expand up to 1,000 if needed.

Draw Assumptions: Draws 100% from Eastwood Village; Draws 17% of Woodbury Attendance Area. Includes assumption that all Cypress Village community students currently attending Eastwood ES will remain

Program Assumptions: Mild/Mod Learning Center & AUT

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Greentree

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	65	51	60	54	59	59	59	59	58	58	57	56	56	55
1	71	68	58	64	59	64	64	64	64	63	63	62	62	61
2	65	69	61	60	66	60	65	65	65	65	64	63	63	62
3	61	60	73	59	61	67	61	66	66	65	65	65	64	63
4	76	64	61	70	58	60	66	60	64	64	63	63	63	62
5	75	82	65	64	72	60	62	68	61	65	65	64	64	64
6	66	73	83	66	65	73	61	63	68	61	66	65	65	65
Subtotals:	479	467	461	437	440	443	438	445	446	441	443	438	437	432
Pct Chg:		-2.5%	-1.3%	-5.2%	0.7%	0.7%	-1.1%	1.6%	0.2%	-1.1%	0.5%	-1.1%	-0.2%	-1.1%
SDC:	4	6	5	11	10	10	10	10	10	10	10	10	10	10
Totals:	483	473	466	448	450	453	448	455	456	451	453	448	447	442
Capacity:	609	609	611	611	611	611	611	611	611	611	611	611	611	611
Open Seats:	126	136	145	163	161	158	163	156	155	160	158	163	164	169

Capacity Assumptions: N/A

Draw Assumptions: N/A

Program Assumptions: Mild. Mod Learning Center & BSLC

Heritage Field #3

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	0	0	0	0	0	51	91	109	111	112	112	111	111	111
1	0	0	0	0	0	56	98	113	114	114	114	113	113	113
2	0	0	0	0	0	56	98	117	116	114	114	114	113	113
3	0	0	0	0	0	50	95	116	120	117	114	114	114	113
4	0	0	0	0	0	50	88	112	119	120	117	114	114	114
5	0	0	0	0	0	40	80	102	115	119	120	117	114	114
6	0	0	0	0	0	38	66	92	104	115	119	120	117	114
7	0	0	0	0	0	0	82	92	99	105	115	119	120	117
8	0	0	0	0	0	0	0	96	94	99	105	115	119	120
Subtotals:	0	0	0	0	0	341	698	949	992	1015	1030	1037	1035	1029
Pct Chg:		0%	0%	0%	0%	0%	104.7%	36%	4.5%	2.3%	1.5%	0.7%	-0.2%	-0.6%
SDC:	0	0	0	0	0	25	30	33	35	36	36	36	36	35
Totals:	0	0	0	0	0	366	728	982	1027	1051	1066	1073	1071	1064
Capacity:	0	0	0	0	0	800	900	1000	1000	1000	1000	1000	1000	1000
Open Seats:	0	0	0	0	0	434	172	18	-27	-51	-66	-73	-71	-64

Capacity Assumptions: Assumes opening in fall 2021 as a K-6 and expands one grade level per year to K-8

Draw Assumptions: Draws 100% from Altair and District 5 starting in 2021

Program Assumptions: Assumed to have a Special Education Hub at opening

**2020 AGGRESSIVE ENROLLMENT PROJECTIONS
ELEMENTARY
2/28/2020**

Meadow Park

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TK	0	0	0	31	33	35	36	36	36	36	36	36	36	35
K	76	63	73	78	78	79	79	79	78	77	76	76	75	74
1	82	86	66	84	85	85	85	85	85	85	84	83	82	81
2	82	80	83	71	87	88	88	88	87	87	86	85	84	83
3	104	82	83	76	71	88	89	89	89	87	87	86	86	85
4	95	92	74	82	75	70	87	87	86	85	84	84	83	82
5	99	93	84	72	82	75	70	87	88	86	85	84	84	83
6	104	97	82	90	70	81	73	68	86	86	85	84	83	83
Subtotals:	642	593	545	584	581	601	607	619	635	629	623	618	613	606
Pct Chg:		-7.6%	-8.1%	7.2%	-0.5%	3.4%	1%	2%	2.6%	-0.9%	-1%	-0.8%	-0.8%	-1.1%
SDC:	37	33	37	38	38	39	40	41	42	42	41	41	41	40
Totals:	679	626	582	622	619	640	647	660	677	671	664	659	654	646
Capacity:	768	795	795	754	754	754	754	754	754	754	754	754	754	754
Open Seats:	89	169	213	132	135	114	107	94	77	83	90	95	100	108

Capacity Assumptions: Adjusted capacity based Measure E Work complete in 2019

Draw Assumptions: N/A

Program Assumptions: Special Education - Mild Mod. & Mod Severe.; Added (1) TK class in 2019

Northwood ES

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TK	0	0	0	26	28	29	30	31	31	30	30	30	30	30
K	79	63	71	47	57	57	57	57	56	56	55	54	54	53
1	95	90	77	74	53	64	64	64	64	63	63	62	61	61
2	95	88	84	70	68	48	58	58	61	61	61	60	59	59
3	106	96	89	82	69	67	48	58	58	61	61	60	60	59
4	97	93	86	76	73	62	60	43	51	51	53	53	53	52
5	129	94	86	90	75	72	61	59	42	50	50	53	53	52
6	115	123	90	90	94	78	75	64	60	43	51	52	54	54
Subtotals:	716	647	583	555	517	477	453	434	423	415	424	424	424	420
Pct Chg:		-9.6%	-9.9%	-4.8%	-6.8%	-7.7%	-5%	-4.2%	-2.5%	-1.9%	2.2%	0%	0%	-0.9%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	716	647	583	555	517	477	453	434	423	415	424	424	424	420
Capacity:	756	692	692	692	692	692	692	692	692	692	692	692	692	692
Open Seats:	40	45	109	137	175	215	239	258	269	277	268	268	268	272

Capacity Assumptions: N/A

Draw Assumptions: N/A

Program Assumptions: Special Education - Mild/Mod; Added (1) TK class in 2019

**2020 AGGRESSIVE ENROLLMENT PROJECTIONS
ELEMENTARY
2/28/2020**

Oak Creek

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	124	147	124	126	123	124	125	125	123	122	121	120	119	117
1	124	135	148	131	136	133	134	134	134	133	132	130	129	128
2	128	118	126	137	126	131	128	129	132	132	131	129	128	127
3	133	131	116	125	137	126	131	128	129	132	132	130	129	128
4	119	117	121	125	120	131	121	125	121	122	125	125	123	122
5	133	125	120	124	128	123	134	124	126	122	123	126	126	125
6	129	127	125	136	127	131	126	138	125	128	124	125	128	128
Subtotals:	890	900	880	904	897	899	899	903	890	891	888	885	882	875
Pct Chg:		1.1%	-2.2%	2.7%	-0.8%	0.2%	0%	0.4%	-1.4%	0.1%	-0.3%	-0.3%	-0.3%	-0.8%
SDC:	22	21	18	23	23	23	23	24	23	23	23	23	23	23
Totals:	912	921	898	927	920	922	922	927	913	914	911	908	905	898
Capacity:	917	1001	1001	1001	1001	1001	1001	1001	1001	1001	1001	1001	1001	1001
Open Seats:	5	80	103	74	81	79	79	74	88	87	90	93	96	103

Capacity Assumptions: N/A

Draw Assumptions: Closed K enrollment to Oak Creek Attendance Area

Program Assumptions: Special Education - Mild Mod & AUT

Plaza Vista

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TransK	27	22	23	26	28	28	29	30	30	30	30	29	29	29
K	87	93	91	75	87	87	86	86	86	85	84	83	82	81
1	111	104	120	117	88	103	102	101	101	100	99	98	97	96
2	101	112	90	117	112	84	98	97	99	99	98	97	96	95
3	118	102	107	92	115	111	82	96	96	98	98	97	96	95
4	93	119	96	99	86	108	104	78	89	90	91	91	91	90
5	93	94	115	94	95	83	103	100	76	88	88	89	90	89
6	99	96	99	113	91	91	80	99	98	75	86	86	87	87
7	101	77	96	80	114	89	94	83	98	97	71	82	82	84
8	87	90	72	96	80	114	89	94	83	98	97	71	82	82
Subtotals:	917	909	909	909	896	898	867	864	856	860	842	823	832	828
Pct Chg:		-0.9%	0%	0%	-1.4%	0.2%	-3.5%	-0.3%	-0.9%	0.5%	-2.1%	-2.3%	1.1%	-0.5%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	917	909	909	909	896	898	867	864	856	860	842	823	832	828
Capacity:	1000	1039	1039	1008	1008	1008	1008	1008	1008	1008	1008	1008	1008	1008
Open Seats:	83	130	130	99	112	110	141	144	152	148	166	185	176	180

Capacity Assumptions: N/A

Draw Assumptions: N/A

Program Assumptions: Special Education - Mild Mod

**2020 AGGRESSIVE ENROLLMENT PROJECTIONS
ELEMENTARY
2/28/2020**

Portola Springs

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TransK	32	28	30	33	36	37	39	39	39	39	39	39	39	38
K	109	135	138	108	112	114	115	116	115	114	113	117	117	117
1	125	150	153	115	121	125	127	127	128	126	125	130	129	128
2	116	143	163	125	116	122	127	127	128	128	126	131	131	130
3	113	122	154	127	129	117	123	127	128	128	128	132	132	131
4	96	114	134	122	127	128	114	120	124	124	124	129	128	128
5	98	112	118	138	124	130	130	114	121	124	124	128	129	129
6	64	114	122	131	150	117	121	115	109	112	115	119	119	120
Subtotals:	753	918	1012	899	915	890	896	885	892	895	894	925	924	921
Pct Chg:		21.9%	10.2%	-11.2%	1.8%	-2.7%	0.7%	-1.2%	0.8%	0.3%	-0.1%	3.5%	-0.1%	-0.3%
SDC:	23	27	27	24	25	24	24	24	24	24	24	25	25	25
Totals:	776	945	1039	923	940	914	920	909	916	919	918	950	949	946
Capacity:	900	999	1200	972	972	972	972	972	972	972	972	972	972	972
Open Seats:	124	54	161	49	32	58	52	63	56	53	54	22	23	26

Capacity Assumptions: N/A

Draw Assumptions: Draws 100% from Portola Springs Neighborhoods 1,2,3,6 in 2019; All current students from 6th grade from N4,N5 & Lambert Ranch to remain at Portola Springs ES in 2020

Program Assumptions: Special Education - Mild/Mod & Mod/Severe Special Education Hub

Loma Ridge

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	0	0	0	44	62	80	96	105	110	110	109	109	116	123
1	0	0	0	54	69	87	102	111	116	115	114	114	122	129
2	0	0	0	51	75	88	104	112	117	116	115	114	122	130
3	0	0	0	39	68	96	104	113	118	117	116	115	122	130
4	0	0	0	41	56	85	115	115	121	120	119	118	124	131
5	0	0	0	0	54	69	97	123	120	121	120	119	124	130
6	0	0	0	0	0	73	91	119	133	129	130	129	134	140
Subtotals:	0	0	0	229	384	578	709	798	835	828	823	818	864	913
Pct Chg:		0%	0%	0%	67.7%	50.5%	22.7%	12.6%	4.6%	-0.8%	-0.6%	-0.6%	5.6%	5.7%
SDC:	0	0	0	23	30	30	30	30	30	30	30	30	30	30
Totals:	0	0	0	252	414	608	739	828	865	858	853	848	894	943
Capacity:	0	0	0	720	720	720	720	720	720	720	720	720	720	720
Open Seats:	0	0	0	468	306	112	-19	-108	-145	-138	-133	-128	-174	-223

Capacity Assumptions: N/A

Draw Assumptions: Draws 100% of K-4th from Portola Springs Neighborhoods 4, all of 5, Alton project & Lambert Ranch. All current students from 6th grade at Portola Spring ES from N4,N5 & Lambert Ranch will continue at Portola Springs ES.

Program Assumptions: N/A

**2020 AGGRESSIVE ENROLLMENT PROJECTIONS
ELEMENTARY
2/28/2020**

Santiago Hills

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TransK	28	50	40	23	24	25	26	26	26	26	26	26	26	26
K	54	51	38	37	41	41	41	41	41	40	40	40	39	39
1	74	65	61	47	46	51	51	51	51	50	50	49	49	48
2	62	71	71	69	49	48	54	53	52	52	52	51	51	50
3	71	62	73	79	74	52	51	57	55	53	54	53	53	52
4	112	95	90	90	100	95	77	76	82	80	80	80	79	79
5	107	102	95	93	93	102	97	78	77	82	81	80	80	80
6	97	104	98	101	98	98	107	101	79	78	84	83	82	82
Subtotals:	605	600	566	539	525	512	504	483	463	461	467	462	459	456
Pct Chg:		-0.8%	-5.7%	-4.8%	-2.6%	-2.5%	-1.6%	-4.2%	-4.1%	-0.4%	1.3%	-1.1%	-0.6%	-0.7%
SDC:	0	10	15	0	0	0	0	0	0	0	0	0	0	0
Totals:	605	610	581	539	525	512	504	483	463	461	467	462	459	456
Capacity:	709	709	679	679	679	679	679	679	679	679	679	679	679	679
Open Seats:	104	99	98	140	154	167	175	196	216	218	212	217	220	223

Capacity Assumptions: N/A

Draw Assumptions: N/A

Program Assumptions: Special Education - Mild/Mod & Mod/Severe; APAAS Program increase in grades 4-6th

Springbrook

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TransK	28	53	50	25	27	28	29	29	29	29	29	29	29	29
K	58	53	64	46	48	49	49	49	48	48	47	47	47	46
1	90	82	71	76	49	51	52	52	52	52	51	51	50	50
2	84	91	84	70	80	52	54	55	54	54	53	53	52	52
3	85	84	79	80	69	80	52	54	55	54	54	53	53	52
4	65	80	65	65	69	60	69	44	47	48	47	47	46	46
5	96	63	76	67	64	68	59	68	43	46	47	46	46	45
6	80	103	61	72	65	61	65	56	66	42	45	45	44	44
Subtotals:	586	609	550	501	471	449	429	407	394	373	373	371	367	364
Pct Chg:		3.9%	-9.7%	-8.9%	-6%	-4.7%	-4.5%	-5.1%	-3.2%	-5.3%	0%	-0.5%	-1.1%	-0.8%
SDC:	42	34	36	34	32	31	30	29	28	26	26	26	25	25
Totals:	628	643	586	535	503	480	459	436	422	399	399	397	392	389
Capacity:	686	703	670	670	670	670	670	670	670	670	670	670	670	670
Open Seats:	58	60	84	135	167	190	211	234	248	271	271	273	278	281

Capacity Assumptions: At El Camino Real for 2019-20 School year

Draw Assumptions: N/A

Program Assumptions: Special Education - Mild Mod & Mod Severe; Montessori Program

**2020 AGGRESSIVE ENROLLMENT PROJECTIONS
ELEMENTARY
2/28/2020**

Stone Creek

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	58	58	72	56	63	63	62	62	62	61	61	60	59	59
1	89	67	63	78	60	68	68	67	67	67	66	65	65	64
2	89	92	78	66	81	63	71	70	69	69	68	67	67	66
3	63	90	91	84	67	82	64	72	71	69	69	69	68	67
4	98	62	99	92	85	69	84	65	71	70	69	69	68	67
5	98	99	67	105	98	90	74	89	67	74	72	71	71	70
6	98	97	99	70	110	102	94	77	91	69	75	74	72	72
Subtotals:	593	565	569	551	564	537	517	502	498	479	480	475	470	465
Pct Chg:		-4.7%	0.7%	-3.2%	2.4%	-4.8%	-3.7%	-2.9%	-0.8%	-3.8%	0.2%	-1%	-1.1%	-1.1%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	593	565	569	551	564	537	517	502	498	479	480	475	470	465
Capacity:	599	596	596	596	596	596	596	596	596	596	596	596	596	596
Open Seats:	6	31	27	45	32	59	79	94	98	117	116	121	126	131

Capacity Assumptions: N/A

Draw Assumptions: Capped K to Stone Creek attendance area only

Program Assumptions: Special Education - Mild Mod

Stonegate

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	119	123	128	115	116	116	116	116	115	114	113	112	111	110
1	145	150	146	148	132	133	133	133	133	132	131	129	128	127
2	161	147	147	151	148	132	133	133	133	133	132	131	129	128
3	162	171	156	150	151	148	132	133	133	133	133	132	131	130
4	151	155	159	137	141	142	139	124	125	125	125	125	124	123
5	133	163	151	167	136	139	140	138	123	125	125	125	125	123
6	165	140	172	148	167	136	139	140	138	123	125	125	125	125
Subtotals:	1036	1049	1059	1016	991	946	932	917	900	885	884	879	873	866
Pct Chg:		1.3%	1%	-4.1%	-2.5%	-4.5%	-1.5%	-1.6%	-1.9%	-1.7%	-0.1%	-0.6%	-0.7%	-0.8%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	1036	1049	1059	1016	991	946	932	917	900	885	884	879	873	866
Capacity:	1129	1099	1102	1102	1102	1102	1102	1102	1102	1102	1102	1102	1102	1102
Open Seats:	93	50	43	86	111	156	170	185	202	217	218	223	229	236

Capacity Assumptions: N/A

Draw Assumptions: N/A

Program Assumptions: Special Education - Mild Mod

**2020 AGGRESSIVE ENROLLMENT PROJECTIONS
ELEMENTARY
2/28/2020**

Turtle Rock

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TransK	30	31	29	31	33	35	36	36	36	36	36	36	36	35
K	87	84	91	90	96	95	95	95	94	93	92	91	90	90
1	122	111	100	116	113	113	112	112	112	111	110	109	108	107
2	107	118	117	120	128	118	119	118	114	114	113	112	111	110
3	111	120	118	120	128	131	121	121	119	116	116	115	114	112
4	132	127	125	130	140	144	148	137	136	133	130	130	129	128
5	136	135	132	129	137	144	149	152	139	138	135	132	132	131
6	137	133	136	124	131	136	142	146	151	138	137	134	131	131
Subtotals:	862	859	848	860	906	916	922	917	901	879	869	859	851	844
Pct Chg:		-0.3%	-1.3%	1.4%	5.3%	1.1%	0.7%	-0.5%	-1.7%	-2.4%	-1.1%	-1.2%	-0.9%	-0.8%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	862	859	848	860	906	916	922	917	901	879	869	859	851	844
Capacity:	914	880	911	911	911	911	911	911	911	911	911	911	911	911
Open Seats:	52	21	63	51	5	-5	-11	-6	10	32	42	52	60	67

Capacity Assumptions: N/A

Draw Assumptions: N/A

Program Assumptions: Special Education - Mild Mod; APAAS Program increase in grades 4-6th

University Park

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TransK	30	31	25	30	30	31	32	32	32	32	32	32	31	31
K	86	77	64	64	64	63	63	63	62	61	61	60	60	59
1	82	88	73	71	68	68	67	66	66	66	65	64	64	63
2	56	84	90	66	68	65	65	64	65	65	64	64	63	63
3	79	59	77	91	66	67	64	64	64	65	65	64	63	63
4	84	87	60	82	93	68	69	66	66	65	66	66	65	65
5	87	89	80	58	82	95	69	71	66	66	66	66	66	66
6	77	90	90	74	61	85	100	72	72	68	68	67	68	68
Subtotals:	581	605	559	536	532	542	529	498	493	488	487	483	480	478
Pct Chg:		4.1%	-7.6%	-4.1%	-0.7%	1.9%	-2.4%	-5.9%	-1%	-1%	-0.2%	-0.8%	-0.6%	-0.4%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	581	605	559	536	532	542	529	498	493	488	487	483	480	478
Capacity:	628	661	661	661	661	661	661	661	661	661	661	661	661	661
Open Seats:	47	56	102	125	129	119	132	163	168	173	174	178	181	183

Capacity Assumptions: N/A

Draw Assumptions: N/A

Program Assumptions: Special Education Program Mild Mod Learning Center & Newcomer Program

**2020 AGGRESSIVE ENROLLMENT PROJECTIONS
ELEMENTARY
2/28/2020**

Vista Verde

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	82	91	88	82	82	83	84	84	84	83	82	82	81	81
1	87	97	125	91	99	98	99	99	100	99	98	97	96	96
2	110	91	88	125	94	102	101	102	101	101	100	99	98	98
3	117	114	92	94	131	97	105	104	103	102	102	101	101	100
4	111	114	119	88	94	131	97	105	102	101	100	100	99	98
5	123	107	122	119	92	99	136	101	108	104	102	101	102	101
6	96	121	108	120	121	94	102	139	102	109	105	104	103	103
7	101	96	113	101	123	122	98	103	143	103	113	109	108	107
8	87	101	86	108	102	124	122	99	103	144	103	113	109	108
Subtotals:	914	932	941	928	938	950	944	936	946	946	905	906	897	892
Pct Chg:		2%	1%	-1.4%	1.1%	1.3%	-0.6%	-0.8%	1.1%	0%	-4.3%	0.1%	-1%	-0.6%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	914	932	941	928	938	950	944	936	946	946	905	906	897	892
Capacity:	1038	1038	1045	1045	1045	1045	1045	1045	1045	1045	1045	1045	1045	1045
Open Seats:	124	106	104	117	107	95	101	109	99	99	140	139	148	153

Capacity Assumptions: N/A

Draw Assumptions: N/A

Program Assumptions: Special Education - Mild Mod

Westpark

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TransK	30	31	28	27	29	30	31	32	32	32	31	31	31	31
K	106	118	123	115	124	127	128	128	127	126	125	124	124	123
1	119	114	118	120	122	130	131	131	131	130	129	128	129	127
2	117	116	117	120	123	125	131	131	132	132	130	129	130	129
3	106	114	113	119	123	125	125	131	131	132	132	131	131	130
4	124	125	131	131	148	153	153	150	154	154	154	155	155	153
5	130	126	124	131	135	150	154	153	150	154	155	155	156	155
6	113	127	128	123	136	141	155	157	155	152	156	156	158	158
Subtotals:	845	871	882	886	940	981	1008	1013	1012	1012	1012	1009	1014	1006
Pct Chg:		3.1%	1.3%	0.5%	6.1%	4.4%	2.8%	0.5%	-0.1%	0%	0%	-0.3%	0.5%	-0.8%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	845	871	882	886	940	981	1008	1013	1012	1012	1012	1009	1014	1006
Capacity:	913	911	911	911	911	911	911	911	911	911	911	911	911	911
Open Seats:	68	40	29	25	-29	-70	-97	-102	-101	-101	-101	-98	-103	-95

Capacity Assumptions: N/A

Draw Assumptions: Shares attendance boundary with Culverdale ES

Program Assumptions: Special Education - Mild Mod Learning Center; APAAS Program increase in grades 4-6th

**2020 AGGRESSIVE ENROLLMENT PROJECTIONS
ELEMENTARY
2/28/2020**

Woodbury

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TransK	32	33	27	26	28	29	30	31	31	30	30	30	30	30
K	162	157	146	166	161	161	160	160	159	157	156	154	153	151
1	180	156	160	168	181	175	175	175	175	173	172	170	168	167
2	147	191	160	161	166	179	173	173	174	174	172	170	169	167
3	188	149	182	174	161	164	177	171	172	173	173	171	169	168
4	163	168	141	170	164	153	154	166	164	164	166	166	164	162
5	147	162	160	140	166	159	149	150	164	161	162	163	163	161
6	146	159	168	164	138	163	157	147	149	162	160	160	162	162
Subtotals:	1165	1175	1144	1169	1165	1183	1175	1173	1188	1194	1191	1184	1178	1168
Pct Chg:		0.9%	-2.6%	2.2%	-0.3%	1.5%	-0.7%	-0.2%	1.3%	0.5%	-0.3%	-0.6%	-0.5%	-0.8%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	1165	1175	1144	1169	1165	1183	1175	1173	1188	1194	1191	1184	1178	1168
Capacity:	1158	1158	1158	1158	1158	1158	1158	1158	1158	1158	1158	1158	1158	1158
Open Seats:	-7	-17	14	-11	-7	-25	-17	-15	-30	-36	-33	-26	-20	-10

Capacity Assumptions: N/A

Draw Assumptions: Capped K enrollment to Woodbury attendance area only; Overflow approximately 15% of all grades to Eastwood in starting in 2017; Assumes current Woodbury students attending Cypress Village age through

Program Assumptions: Special Education - Mild Mod

Totals

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TransK	404	485	439	479	514	535	553	560	560	558	555	554	553	545
K	2127	2254	2349	2251	2433	2517	2600	2645	2644	2627	2608	2601	2590	2576
1	2512	2581	2618	2680	2606	2795	2878	2913	2930	2909	2890	2877	2865	2851
2	2405	2615	2636	2725	2778	2700	2889	2924	2939	2941	2914	2900	2890	2875
3	2542	2555	2688	2743	2835	2878	2799	2945	2952	2951	2950	2933	2923	2906
4	2591	2672	2677	2760	2865	2952	2998	2873	2983	2974	2970	2976	2959	2944
5	2710	2700	2702	2766	2845	2947	3036	3045	2897	2995	2982	2984	2990	2971
6	2565	2800	2788	2798	2853	2924	3030	3082	3064	2910	3003	2998	3001	3003
7	202	273	340	378	436	451	480	498	562	542	526	536	535	533
8	174	191	282	345	406	466	488	498	501	564	542	526	537	535
Subtotals:	18232	19126	19519	19925	20571	21165	21751	21983	22032	21971	21940	21885	21843	21739
Pct Chg:		4.9%	2.1%	2.1%	3.2%	2.9%	2.8%	1.1%	0.2%	-0.3%	-0.1%	-0.3%	-0.2%	-0.5%
SDC:	279	302	320	356	363	386	396	404	407	408	408	410	409	404
Totals:	18511	19428	19839	20281	20934	21551	22147	22387	22439	22379	22348	22295	22252	22143
Capacity:	20648	21316	22523	23248	23348	24148	24248	24348	24348	24348	24348	24348	24348	24348
Open Seats:	2137	1888	2684	2967	2414	2597	2101	1961	1909	1969	2000	2053	2096	2205

Note: 2019 enrollment data is a snapshot of the actual District enrollment numbers taken the week of CBEDS (10/4/19). Any enrollment changes including special programs (e.g. Newcomers or SDC) occurring after the CBEDS date are not accounted for in the projections.

Totals include 7th and 8th Grade from Beacon Park K-8, Cadence Park K-8, Heritage Fields #3 K-8, Plaza Vista K-8, and Vista Verde K-8