

2020 CONSERVATIVE ENROLLMENT PROJECTIONS - 30% LAG
ELEMENTARY
4/20/2020

Irvine Unified School District
Elementary Schools (IUSD20Cnsv) (Scenario: 2020SGR Recent Development- 30% Lag)

Alderwood

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TransK	31	27	33	32	33	34	34	35	35	35	34	34	34	33
K	89	99	102	101	110	113	117	124	122	120	118	116	114	113
1	113	117	119	119	121	131	134	139	138	136	134	131	129	127
2	124	116	115	125	130	126	136	139	139	138	135	133	131	129
3	128	111	125	122	128	132	129	139	138	137	136	134	132	129
4	117	123	100	108	122	121	124	121	123	122	121	120	118	116
5	124	108	118	101	113	121	122	125	119	121	120	119	118	116
6	113	125	97	119	104	112	120	120	122	117	118	118	117	116
Subtotals:	839	826	809	827	861	890	916	942	936	926	916	905	893	879
Pct Chg:		-1.5%	-2.1%	2.2%	4.1%	3.4%	2.9%	2.8%	-0.6%	-1.1%	-1.1%	-1.2%	-1.3%	-1.6%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	839	826	809	827	861	890	916	942	936	926	916	905	893	879
Capacity:	966	911	905	905	905	905	905	905	905	905	905	905	905	905
Open Seats:	127	85	96	78	44	15	-11	-37	-31	-21	-11	0	12	26

Capacity Assumptions: N/A

Draw Assumptions: Draws all new Los Olivos TK-6th grade

Program Assumptions: N/A

Beacon Park

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TransK	0	29	0	0	0	0	0	0	0	0	0	0	0	0
K	62	106	93	93	93	98	101	105	106	105	104	102	101	100
1	76	114	106	113	110	110	112	114	117	116	114	112	111	109
2	64	116	108	114	120	118	115	116	117	118	116	114	112	111
3	63	113	110	105	121	126	122	119	119	118	118	116	114	113
4	52	94	109	106	107	122	125	121	116	115	113	113	111	110
5	55	85	85	104	112	112	127	127	123	117	115	113	113	111
6	58	85	94	83	109	119	115	130	129	124	117	115	113	113
7	0	100	131	101	97	123	134	129	142	137	129	122	120	119
8	0	0	124	141	107	103	128	139	131	142	137	129	122	120
Subtotals:	430	842	960	960	976	1031	1079	1100	1100	1092	1063	1036	1017	1006
Pct Chg:		95.8%	14%	0%	1.7%	5.6%	4.7%	1.9%	0%	-0.7%	-2.7%	-2.5%	-1.8%	-1.1%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	430	842	960	960	976	1031	1079	1100	1100	1092	1063	1036	1017	1006
Capacity:	900	900	1004	1061	1061	1061	1061	1061	1061	1061	1061	1061	1061	1061
Open Seats:	470	58	44	101	85	30	-18	-39	-39	-31	-2	25	44	55

Capacity Assumptions: Addition of 3 Classrooms

Draw Assumptions: Draws 100% from Beacon Park, Pavilion Park, and Novel Park

Program Assumptions: Mild/Mod- Learning Center

**2020 CONSERVATIVE ENROLLMENT PROJECTIONS - 30% LAG
ELEMENTARY
4/20/2020**

Bonita Canyon

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	58	45	57	49	55	54	53	53	52	51	50	49	48	47
1	60	63	51	61	57	63	62	61	61	60	59	58	57	55
2	55	60	68	57	63	59	66	64	62	62	61	60	59	58
3	64	53	62	73	60	66	61	68	65	63	63	62	61	60
4	80	66	52	60	68	56	62	57	63	61	59	59	58	57
5	75	84	70	55	61	69	58	63	58	64	61	59	59	58
6	68	65	91	70	53	59	66	55	61	57	63	60	58	58
Subtotals:	460	436	451	425	418	427	429	422	423	419	417	408	401	394
Pct Chg:		-5.2%	3.4%	-5.8%	-1.6%	2.2%	0.5%	-1.6%	0.2%	-0.9%	-0.5%	-2.2%	-1.7%	-1.7%
SDC:	0	15	17	22	20	21	21	21	21	20	20	20	20	19
Totals:	460	451	468	447	438	448	450	443	444	439	437	428	421	413
Capacity:	536	503	503	503	503	503	503	503	503	503	503	503	503	503
Open Seats:	76	52	35	56	65	55	53	60	59	64	66	75	82	90

Capacity Assumptions: N/A

Draw Assumptions: N/A

Program Assumptions: Mild/Mod Learning Center & AUT

Brywood

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	54	56	53	50	51	51	50	50	49	48	47	46	45	44
1	60	59	59	60	60	62	61	60	60	59	58	57	56	55
2	60	63	57	61	60	60	61	60	60	60	59	58	57	55
3	60	62	60	58	64	62	62	64	62	61	61	60	59	58
4	82	90	90	90	89	93	89	88	93	91	92	92	91	89
5	98	87	90	100	93	91	96	92	90	94	93	93	93	92
6	98	100	96	93	104	97	95	98	93	91	96	94	94	95
Subtotals:	512	517	505	512	521	516	514	512	507	504	506	500	495	488
Pct Chg:		1%	-2.3%	1.4%	1.8%	-1%	-0.4%	-0.4%	-1%	-0.6%	0.4%	-1.2%	-1%	-1.4%
SDC:	40	48	50	52	50	46	42	43	42	42	42	41	41	40
Totals:	552	565	555	564	571	562	556	555	549	546	548	541	536	528
Capacity:	599	599	599	599	599	599	599	599	599	599	599	599	599	599
Open Seats:	47	34	44	35	28	37	43	44	50	53	51	58	63	71

Capacity Assumptions: Return to Brywood campus for the 2019-20 school year

Draw Assumptions: N/A

Program Assumptions: Special Education - Mild/Mod & Mod/Severe; APAAS Program increase in grades 4-6th

**2020 CONSERVATIVE ENROLLMENT PROJECTIONS - 30% LAG
ELEMENTARY
4/20/2020**

Cadence Park

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TransK	0	0	28	31	32	33	34	35	35	34	34	33	33	33
K	0	0	44	78	96	81	85	94	99	105	105	104	103	102
1	0	0	47	87	107	89	92	101	108	114	113	111	110	109
2	0	0	48	73	107	89	93	101	108	115	115	113	111	110
3	0	0	45	83	90	93	94	102	108	116	116	115	113	111
4	0	0	35	67	99	71	96	101	107	113	115	115	113	111
5	0	0	43	67	79	85	74	103	106	113	114	115	115	113
6	0	0	26	76	80	63	88	80	108	112	114	114	115	115
7	0	0	0	96	92	104	69	96	90	116	115	117	118	119
8	0	0	0	0	109	112	130	75	101	95	117	115	117	118
Subtotals:	0	0	316	658	891	820	855	888	970	1033	1058	1052	1048	1041
Pct Chg:		0%	0%	108.2%	35.4%	-8%	4.3%	3.9%	9.2%	6.5%	2.4%	-0.6%	-0.4%	-0.7%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	0	0	316	658	891	820	855	888	970	1033	1058	1052	1048	1041
Capacity:	0	0	700	900	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Open Seats:	0	0	384	242	109	180	145	112	30	-33	-58	-52	-48	-41

Capacity Assumptions: Expands to include 8th grade in fall of 2020

Draw Assumptions: Draws 100% from Parasol Park, Base Camp, & Cadence Park. Draws 100% of Altair and District 5 until 2020

Program Assumptions: Mild/Mod- Learning Center

Canyon View

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TransK	19	29	30	28	29	30	31	31	31	31	31	30	30	29
K	60	53	57	77	85	94	103	115	125	132	134	134	133	132
1	84	85	75	78	94	103	112	124	136	142	143	143	142	140
2	96	89	96	84	86	104	112	125	137	145	146	145	144	142
3	84	108	89	100	92	95	112	124	137	145	148	147	146	144
4	93	88	101	89	93	87	89	107	118	125	128	129	127	125
5	102	94	92	104	95	100	94	98	117	124	127	129	129	127
6	114	94	100	98	110	102	107	103	107	123	127	129	129	129
Subtotals:	652	640	640	658	684	715	760	827	908	967	984	986	980	968
Pct Chg:		-1.8%	0%	2.8%	4%	4.5%	6.3%	8.8%	9.8%	6.5%	1.8%	0.2%	-0.6%	-1.2%
SDC:	29	22	27	25	27	29	31	33	36	39	40	40	40	40
Totals:	681	662	667	683	711	744	791	860	944	1006	1024	1026	1020	1008
Capacity:	901	717	886	886	886	886	886	886	886	886	886	886	886	886
Open Seats:	220	55	219	203	175	142	95	26	-58	-120	-138	-140	-134	-122

Capacity Assumptions: N/A

Draw Assumptions: Draws 100% from Orchard Hills

Program Assumptions: Special Education AUT program

**2020 CONSERVATIVE ENROLLMENT PROJECTIONS - 30% LAG
ELEMENTARY
4/20/2020**

College Park

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	84	89	92	66	75	74	73	74	73	71	70	69	68	66
1	122	96	109	92	76	87	85	84	85	83	82	80	79	77
2	102	111	100	116	90	75	86	84	84	84	82	81	79	78
3	114	110	115	103	117	90	75	86	84	84	84	82	81	79
4	109	107	108	109	99	112	86	72	81	80	79	79	78	77
5	129	100	107	104	104	96	109	82	71	80	78	78	78	76
6	107	131	100	105	104	104	97	111	82	71	79	78	78	78
Subtotals:	767	744	731	695	665	638	611	593	560	553	554	547	541	531
Pct Chg:		-3%	-1.7%	-4.9%	-4.3%	-4.1%	-4.2%	-2.9%	-5.6%	-1.2%	0.2%	-1.3%	-1.1%	-1.8%
SDC:	13	7	11	20	19	19	18	18	17	16	16	16	16	16
Totals:	780	751	742	715	684	657	629	611	577	569	570	563	557	547
Capacity:	836	867	847	847	847	847	847	847	847	847	847	847	847	847
Open Seats:	56	116	105	132	163	190	218	236	270	278	277	284	290	300

Capacity Assumptions: N/A

Draw Assumptions: N/A

Program Assumptions: BSLC & Newcomer Program

Culverdale

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TransK	25	31	16	20	24	25	25	26	26	26	25	25	25	24
K	82	68	82	83	85	86	86	86	85	83	82	80	80	79
1	92	87	75	84	87	90	90	89	89	88	86	85	84	83
2	88	87	80	86	84	88	90	90	89	89	88	86	85	84
3	103	96	90	90	87	85	89	90	89	89	89	88	87	85
4	98	95	111	98	93	89	87	90	90	90	89	89	89	87
5	89	93	90	111	99	94	89	87	90	91	90	89	90	89
6	121	99	94	108	114	102	96	90	88	90	91	90	91	91
Subtotals:	698	656	638	680	673	659	652	648	646	646	640	632	631	622
Pct Chg:		-6%	-2.7%	6.6%	-1%	-2.1%	-1.1%	-0.6%	-0.3%	0%	-0.9%	-1.2%	-0.2%	-1.4%
SDC:	44	41	47	44	44	44	43	43	43	43	42	42	42	41
Totals:	742	697	685	724	717	703	695	691	689	689	682	674	673	663
Capacity:	832	814	738	814	814	814	814	814	814	814	814	814	814	814
Open Seats:	90	117	53	90	97	111	119	123	125	125	132	140	141	151

Capacity Assumptions: Updated per 2019 capacity analysis

Draw Assumptions: Shares attendance boundary with Westpark ES

Program Assumptions: Special Education - Mild/Mod & Mod/Sev; Newcomer program

**2020 CONSERVATIVE ENROLLMENT PROJECTIONS - 30% LAG
ELEMENTARY
4/20/2020**

Cypress Village

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TransK	62	60	27	31	32	33	34	35	35	34	34	33	33	33
K	115	123	162	136	137	137	139	140	137	134	132	134	132	129
1	157	124	155	166	152	153	155	155	155	152	149	151	148	145
2	150	149	123	153	162	153	155	155	155	155	152	154	151	148
3	142	148	154	136	152	163	155	156	155	155	155	157	154	151
4	120	134	136	146	124	143	153	144	145	144	144	148	145	143
5	132	128	136	145	142	124	144	154	144	145	144	147	148	145
6	97	135	126	140	141	142	125	145	154	144	145	148	147	148
Subtotals:	975	1001	1019	1053	1042	1048	1060	1084	1080	1063	1055	1072	1058	1042
Pct Chg:		2.7%	1.8%	3.3%	-1%	0.6%	1.1%	2.3%	-0.4%	-1.6%	-0.8%	1.6%	-1.3%	-1.5%
SDC:	25	22	19	26	26	26	27	27	27	27	27	27	27	27
Totals:	1000	1023	1038	1079	1068	1074	1087	1111	1107	1090	1082	1099	1085	1069
Capacity:	1000	1047	1175	1175	1175	1175	1175	1175	1175	1175	1175	1175	1175	1175
Open Seats:	0	24	137	96	107	101	88	64	68	85	93	76	90	106

Capacity Assumptions: N/A

Draw Assumptions: Draws 100% from Cypress Village Attendance Area; Existing Los Olivos and Woodbury students assumed to remain

Program Assumptions: Special Education - Mild/Mod & AUT programs

Deerfield

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TransK	30	30	28	28	29	30	31	31	31	31	31	30	30	29
K	96	85	81	65	69	68	67	67	65	64	63	62	60	59
1	91	96	87	90	69	74	72	71	71	69	68	67	65	64
2	85	92	92	89	88	67	72	70	70	70	69	67	66	65
3	88	79	86	96	88	86	66	71	69	69	69	68	67	65
4	100	101	101	103	115	108	105	83	88	87	87	87	85	83
5	102	101	99	102	102	114	107	103	83	88	86	86	86	85
6	102	99	101	102	104	104	115	108	104	83	88	87	87	87
Subtotals:	694	683	675	675	664	651	635	604	581	561	561	554	546	537
Pct Chg:		-1.6%	-1.2%	0%	-1.6%	-2%	-2.5%	-4.9%	-3.8%	-3.4%	0%	-1.2%	-1.4%	-1.6%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	694	683	675	675	664	651	635	604	581	561	561	554	546	537
Capacity:	691	691	691	660	660	660	660	660	660	660	660	660	660	660
Open Seats:	-3	8	16	-15	-4	9	25	56	79	99	99	106	114	123

Capacity Assumptions: Updated per 2019 capacity analysis

Draw Assumptions: N/A

Program Assumptions: APAAS Program increase in grades 4-6th

**2020 CONSERVATIVE ENROLLMENT PROJECTIONS - 30% LAG
ELEMENTARY
4/20/2020**

Eastshore

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	75	74	64	57	60	58	58	58	57	55	54	53	52	51
1	61	86	83	75	63	66	64	64	64	62	61	60	59	58
2	61	70	82	83	72	60	63	62	62	62	61	60	59	57
3	79	65	77	80	83	71	60	63	61	62	62	61	60	58
4	124	114	95	112	107	109	100	87	91	90	90	90	88	87
5	120	120	122	98	115	110	113	103	88	92	91	91	91	90
6	101	122	122	119	98	115	110	113	103	88	92	91	91	91
Subtotals:	621	651	645	624	598	589	568	550	526	511	511	506	500	492
Pct Chg:		4.8%	-0.9%	-3.3%	-4.2%	-1.5%	-3.6%	-3.2%	-4.4%	-2.9%	0%	-1%	-1.2%	-1.6%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	621	651	645	624	598	589	568	550	526	511	511	506	500	492
Capacity:	663	729	729	665	665	665	665	665	665	665	665	665	665	665
Open Seats:	42	78	84	41	67	76	97	115	139	154	154	159	165	173

Capacity Assumptions: Adjusted capacity based Measure E Work complete in 2019

Draw Assumptions: N/A

Program Assumptions: APAAS Program increase in grades 4-6th

Eastwood

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TransK	0	0	25	31	32	33	34	35	35	34	34	33	33	33
K	0	92	91	93	93	97	101	104	103	101	100	98	97	96
1	0	91	113	101	104	107	111	113	114	112	110	109	107	105
2	0	51	108	105	105	109	111	114	114	114	112	110	109	107
3	0	54	72	106	108	108	112	114	114	114	114	112	110	109
4	0	48	78	72	96	97	98	102	101	101	101	101	99	98
5	0	54	55	84	74	98	99	99	102	101	101	101	101	99
6	0	41	80	63	86	76	100	100	99	102	101	101	101	101
Subtotals:	0	431	622	655	698	725	766	781	782	779	773	765	757	748
Pct Chg:		0%	44.3%	5.3%	6.6%	3.9%	5.7%	2%	0.1%	-0.4%	-0.8%	-1%	-1%	-1.2%
SDC:	0	16	11	14	15	16	17	18	18	18	17	17	17	17
Totals:	0	447	633	669	713	741	783	799	800	797	790	782	774	765
Capacity:	0	648	675	742	742	742	742	742	742	742	742	742	742	742
Open Seats:	0	201	42	73	29	1	-41	-57	-58	-55	-48	-40	-32	-23

Capacity Assumptions: Expands to 800 capacity in 2022 with provisions to expand up to 1,000 if needed.

Draw Assumptions: Draws 100% from Eastwood Village; Draws 17% of Woodbury Attendance Area. Includes assumption that all Cypress Village community students currently attending Eastwood ES will remain

Program Assumptions: Mild/Mod Learning Center & AUT

**2020 CONSERVATIVE ENROLLMENT PROJECTIONS - 30% LAG
ELEMENTARY
4/20/2020**

Greentree

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	65	51	60	54	54	52	52	52	51	50	49	48	47	46
1	71	68	58	64	59	59	57	56	56	55	54	53	52	51
2	65	69	61	60	65	60	60	58	57	57	56	55	53	52
3	61	60	73	59	61	66	61	60	58	57	57	56	55	54
4	76	64	61	70	58	60	65	59	59	57	56	56	54	53
5	75	82	65	64	72	59	61	67	60	59	57	56	56	55
6	66	73	83	66	65	73	60	62	67	60	60	58	57	57
Subtotals:	479	467	461	437	434	429	416	414	408	395	389	382	374	368
Pct Chg:		-2.5%	-1.3%	-5.2%	-0.7%	-1.2%	-3%	-0.5%	-1.4%	-3.2%	-1.5%	-1.8%	-2.1%	-1.6%
SDC:	4	6	5	11	10	10	10	10	9	9	9	9	9	9
Totals:	483	473	466	448	444	439	426	424	417	404	398	391	383	377
Capacity:	609	609	611	611	611	611	611	611	611	611	611	611	611	611
Open Seats:	126	136	145	163	167	172	185	187	194	207	213	220	228	234

Capacity Assumptions: N/A

Draw Assumptions: N/A

Program Assumptions: Mild. Mod Learning Center & BSLC

Heritage Field #3

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	0	0	0	0	0	42	71	103	110	110	110	109	109	109
1	0	0	0	0	0	46	77	109	113	112	112	112	111	111
2	0	0	0	0	0	46	77	111	117	114	112	112	112	111
3	0	0	0	0	0	41	75	109	118	117	114	112	112	112
4	0	0	0	0	0	43	69	105	116	119	117	114	112	112
5	0	0	0	0	0	33	64	94	111	116	119	117	114	112
6	0	0	0	0	0	32	52	86	99	111	116	119	117	114
7	0	0	0	0	0	0	66	91	96	100	111	116	119	117
8	0	0	0	0	0	0	0	91	97	97	100	111	116	119
Subtotals:	0	0	0	0	0	283	551	899	977	996	1011	1022	1022	1017
Pct Chg:		0%	0%	0%	0%	0%	94.7%	63.2%	8.7%	1.9%	1.5%	1.1%	0%	-0.5%
SDC:	0	0	0	0	0	25	30	33	35	36	36	36	36	36
Totals:	0	0	0	0	0	308	581	932	1012	1032	1047	1058	1058	1053
Capacity:	0	0	0	0	0	800	900	1000	1000	1000	1000	1000	1000	1000
Open Seats:	0	0	0	0	0	492	319	68	-12	-32	-47	-58	-58	-53

Capacity Assumptions: Assumes opening in fall 2021 as a K-6 and expands one grade level per year to K-8

Draw Assumptions: Draws 100% from Altair and District 5 starting in 2021

Program Assumptions: Assumed to have a Special Education Hub at opening

**2020 CONSERVATIVE ENROLLMENT PROJECTIONS - 30% LAG
ELEMENTARY
4/20/2020**

Meadow Park

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TK	0	0	0	31	32	33	34	35	35	34	34	33	33	33
K	76	63	73	78	77	77	77	77	75	74	72	71	69	68
1	82	86	66	84	84	83	83	83	83	81	80	78	77	75
2	82	80	83	71	85	85	85	84	83	83	82	80	79	77
3	104	82	83	76	70	85	86	85	84	83	83	82	80	79
4	95	92	74	82	73	68	82	83	81	80	79	79	78	76
5	99	93	84	72	82	73	68	82	82	80	80	79	79	78
6	104	97	82	90	69	78	69	64	80	81	79	78	78	78
Subtotals:	642	593	545	584	572	582	584	593	603	596	589	580	573	564
Pct Chg:		-7.6%	-8.1%	7.2%	-2.1%	1.7%	0.3%	1.5%	1.7%	-1.2%	-1.2%	-1.5%	-1.2%	-1.6%
SDC:	37	33	37	38	37	38	39	39	40	40	39	39	38	37
Totals:	679	626	582	622	609	620	623	632	643	636	628	619	611	601
Capacity:	768	795	795	754	754	754	754	754	754	754	754	754	754	754
Open Seats:	89	169	213	132	145	134	131	122	111	118	126	135	143	153

Capacity Assumptions: Adjusted capacity based Measure E Work complete in 2019

Draw Assumptions: N/A

Program Assumptions: Special Education - Mild Mod. & Mod Severe.; Added (1) TK class in 2019

Northwood ES

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TK	0	0	0	26	27	28	28	29	29	29	28	28	28	27
K	79	63	71	47	52	51	50	50	49	48	47	46	45	44
1	95	90	77	74	52	58	56	56	56	55	54	52	51	50
2	95	88	84	70	66	47	52	50	53	53	52	51	50	49
3	106	96	89	82	69	65	46	51	50	52	52	51	50	49
4	97	93	86	76	73	62	58	41	45	44	46	46	45	44
5	129	94	86	90	74	71	60	56	40	44	43	45	45	44
6	115	123	90	90	92	76	73	62	57	41	45	44	46	46
Subtotals:	716	647	583	555	505	458	423	395	379	366	367	363	360	353
Pct Chg:		-9.6%	-9.9%	-4.8%	-9%	-9.3%	-7.6%	-6.6%	-4.1%	-3.4%	0.3%	-1.1%	-0.8%	-1.9%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	716	647	583	555	505	458	423	395	379	366	367	363	360	353
Capacity:	756	692	692	692	692	692	692	692	692	692	692	692	692	692
Open Seats:	40	45	109	137	187	234	269	297	313	326	325	329	332	339

Capacity Assumptions: N/A

Draw Assumptions: N/A

Program Assumptions: Special Education - Mild/Mod; Added (1) TK class in 2019

**2020 CONSERVATIVE ENROLLMENT PROJECTIONS - 30% LAG
ELEMENTARY
4/20/2020**

Oak Creek

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	124	147	124	126	119	118	117	117	115	113	111	108	106	104
1	124	135	148	131	134	127	126	125	125	123	120	118	116	113
2	128	118	126	137	126	129	122	121	123	123	120	118	116	113
3	133	131	116	125	136	125	128	121	121	122	122	120	118	115
4	119	117	121	125	117	127	117	120	113	113	115	115	112	110
5	133	125	120	124	128	120	129	120	121	115	114	116	116	114
6	129	127	125	136	126	129	122	132	121	122	116	115	117	117
Subtotals:	890	900	880	904	886	875	861	856	839	831	818	810	801	786
Pct Chg:		1.1%	-2.2%	2.7%	-2%	-1.2%	-1.6%	-0.6%	-2%	-1%	-1.6%	-1%	-1.1%	-1.9%
SDC:	22	21	18	23	23	23	23	22	22	22	21	21	21	21
Totals:	912	921	898	927	909	898	884	878	861	853	839	831	822	807
Capacity:	917	1001	1001	1001	1001	1001	1001	1001	1001	1001	1001	1001	1001	1001
Open Seats:	5	80	103	74	92	103	117	123	140	148	162	170	179	194

Capacity Assumptions: N/A

Draw Assumptions: Closed K enrollment to Oak Creek Attendance Area

Program Assumptions: Special Education - Mild Mod & AUT

Plaza Vista

No Change

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TransK	27	22	23	26	27	27	28	29	29	28	28	27	27	27
K	87	93	91	75	82	80	79	79	78	76	75	73	72	70
1	111	104	120	117	87	96	93	92	92	90	88	87	85	83
2	101	112	90	117	111	82	90	88	89	89	88	86	84	83
3	118	102	107	92	114	108	80	87	86	88	88	86	85	83
4	93	119	96	99	86	106	101	75	82	81	82	82	81	79
5	93	94	115	94	95	82	101	96	73	80	79	80	80	79
6	99	96	99	113	90	89	78	95	94	71	77	76	78	78
7	101	77	96	80	111	86	90	79	93	92	66	72	72	73
8	87	90	72	96	80	111	86	90	79	93	91	66	72	71
Subtotals:	917	909	909	909	883	867	826	810	795	788	762	735	736	726
Pct Chg:		-0.9%	0%	0%	-2.9%	-1.8%	-4.7%	-1.9%	-1.9%	-0.9%	-3.3%	-3.5%	0.1%	-1.4%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	917	909	909	909	883	867	826	810	795	788	762	735	736	726
Capacity:	1000	1008	1008	1008	1008	1008	1008	1008	1008	1008	1008	1008	1008	1008
Open Seats:	83	99	99	99	125	141	182	198	213	220	246	273	272	282

Capacity Assumptions: N/A

Draw Assumptions: N/A

Program Assumptions: Special Education - Mild Mod

**2020 CONSERVATIVE ENROLLMENT PROJECTIONS - 30% LAG
ELEMENTARY
4/20/2020**

Portola Springs

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TransK	32	28	30	33	35	36	37	38	38	37	37	36	36	35
K	109	135	138	108	111	112	113	114	113	111	109	112	111	109
1	125	150	153	115	120	124	125	126	127	124	122	125	123	122
2	116	143	163	125	116	121	125	126	127	127	124	127	126	124
3	113	122	154	127	128	116	122	126	127	127	127	129	128	127
4	96	114	134	122	126	126	113	119	123	123	123	127	126	124
5	98	112	118	138	123	128	128	114	120	123	123	127	128	126
6	64	114	122	131	146	117	120	116	109	112	114	118	118	119
Subtotals:	753	918	1012	899	905	880	883	879	884	884	879	901	896	886
Pct Chg:		21.9%	10.2%	-11.2%	0.7%	-2.8%	0.3%	-0.5%	0.6%	0%	-0.6%	2.5%	-0.6%	-1.1%
SDC:	23	27	27	24	24	24	24	24	24	24	24	25	24	24
Totals:	776	945	1039	923	929	904	907	903	908	908	903	926	920	910
Capacity:	900	999	1200	972	972	972	972	972	972	972	972	972	972	972
Open Seats:	124	54	161	49	43	68	65	69	64	64	69	46	52	62

Capacity Assumptions: N/A

Draw Assumptions: Draws 100% from Portola Springs Neighborhoods 1,2,3,6 in 2019; All current students from 6th grade from N4,N5 & Lambert Ranch to remain at Portola Springs ES in 2020

Program Assumptions: Special Education - Mild/Mod & Mod/Severe Special Education Hub

Loma Ridge

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	0	0	0	44	56	70	82	98	109	109	108	107	113	120
1	0	0	0	54	63	76	88	104	116	114	113	112	119	126
2	0	0	0	51	69	77	89	105	118	117	114	113	120	127
3	0	0	0	39	63	84	90	105	117	118	117	114	120	127
4	0	0	0	41	52	76	99	106	119	120	120	119	123	129
5	0	0	0	0	50	61	85	113	116	119	120	120	124	128
6	0	0	0	0	0	66	79	110	128	125	128	129	135	139
Subtotals:	0	0	0	229	353	510	612	741	823	822	820	814	854	896
Pct Chg:		0%	0%	0%	54.1%	44.5%	20%	21.1%	11.1%	-0.1%	-0.2%	-0.7%	4.9%	4.9%
SDC:	0	0	0	23	36	53	63	74	82	81	81	81	85	89
Totals:	0	0	0	252	389	563	675	815	905	903	901	895	939	985
Capacity:	0	0	0	720	720	720	720	720	720	720	720	720	720	720
Open Seats:	0	0	0	468	331	157	45	-95	-185	-183	-181	-175	-219	-265

Capacity Assumptions: N/A

Draw Assumptions: Draws 100% of K-4th from Portola Springs Neighborhoods 4, all of 5, Alton project & Lambert Ranch. All current students from 6th grade at Portola Spring ES from N4,N5 & Lambert Ranch will continue at Portola Springs ES.

Program Assumptions: N/A

**2020 CONSERVATIVE ENROLLMENT PROJECTIONS - 30% LAG
ELEMENTARY
4/20/2020**

Santiago Hills

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TransK	28	50	40	23	23	24	25	25	25	25	25	24	24	24
K	54	51	38	37	40	39	39	39	38	38	37	36	36	35
1	74	65	61	47	45	49	48	47	48	47	46	45	44	43
2	62	71	71	69	48	47	50	50	48	48	48	47	46	45
3	71	62	73	79	72	50	49	53	51	49	49	49	48	47
4	112	95	90	90	99	93	74	73	77	76	75	75	74	73
5	107	102	95	93	92	101	94	75	73	77	76	75	75	74
6	97	104	98	101	97	95	105	98	76	74	78	77	76	76
Subtotals:	605	600	566	539	516	498	484	460	436	434	434	428	423	417
Pct Chg:		-0.8%	-5.7%	-4.8%	-4.3%	-3.5%	-2.8%	-5%	-5.2%	-0.5%	0%	-1.4%	-1.2%	-1.4%
SDC:	0	10	15	0	0	0	0	0	0	0	0	0	0	0
Totals:	605	610	581	539	516	498	484	460	436	434	434	428	423	417
Capacity:	709	709	679	679	679	679	679	679	679	679	679	679	679	679
Open Seats:	104	99	98	140	163	181	195	219	243	245	245	251	256	262

Capacity Assumptions: N/A

Draw Assumptions: N/A

Program Assumptions: Special Education - Mild/Mod & Mod/Severe; APAAS Program increase in grades 4-6th

Springbrook

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TransK	28	53	50	25	26	27	27	28	28	28	27	27	27	26
K	58	53	64	46	47	48	48	48	47	46	45	44	43	43
1	90	82	71	76	48	50	50	50	50	49	48	47	46	46
2	84	91	84	70	79	50	52	52	51	51	50	49	48	48
3	85	84	79	80	68	77	49	51	52	51	51	50	49	48
4	65	80	65	65	69	59	66	41	44	45	44	44	43	42
5	96	63	76	67	63	66	56	64	40	43	44	43	43	42
6	80	103	61	72	64	59	62	52	62	39	41	42	41	41
Subtotals:	586	609	550	501	464	436	410	386	374	352	350	346	340	336
Pct Chg:		3.9%	-9.7%	-8.9%	-7.4%	-6%	-6%	-5.9%	-3.1%	-5.9%	-0.6%	-1.1%	-1.7%	-1.2%
SDC:	42	34	36	34	32	30	29	27	26	24	24	24	24	23
Totals:	628	643	586	535	496	466	439	413	400	376	374	370	364	359
Capacity:	686	703	670	670	670	670	670	670	670	670	670	670	670	670
Open Seats:	58	60	84	135	174	204	231	257	270	294	296	300	306	311

Capacity Assumptions: At El Camino Real for 2019-20 School year

Draw Assumptions: N/A

Program Assumptions: Special Education - Mild Mod & Mod Severe; Montessori Program

**2020 CONSERVATIVE ENROLLMENT PROJECTIONS - 30% LAG
ELEMENTARY
4/20/2020**

Stone Creek

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	58	58	72	56	62	60	60	60	59	58	57	56	54	53
1	89	67	63	78	60	66	65	65	65	63	62	61	60	59
2	89	92	78	66	81	62	69	67	66	66	65	63	62	61
3	63	90	91	84	67	81	63	69	68	66	66	65	64	62
4	98	62	99	92	84	67	81	63	68	67	65	65	64	63
5	98	99	67	105	96	87	70	85	64	70	68	66	66	65
6	98	97	99	70	108	99	89	73	86	65	71	69	67	67
Subtotals:	593	565	569	551	558	522	497	482	476	455	454	445	437	430
Pct Chg:		-4.7%	0.7%	-3.2%	1.3%	-6.5%	-4.8%	-3%	-1.2%	-4.4%	-0.2%	-2%	-1.8%	-1.6%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	593	565	569	551	558	522	497	482	476	455	454	445	437	430
Capacity:	599	596	596	596	596	596	596	596	596	596	596	596	596	596
Open Seats:	6	31	27	45	38	74	99	114	120	141	142	151	159	166

Capacity Assumptions: N/A

Draw Assumptions: Capped K to Stone Creek attendance area only

Program Assumptions: Special Education - Mild Mod

Stonegate

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	119	123	128	115	115	115	114	114	112	110	108	106	104	102
1	145	150	146	148	128	128	127	127	127	125	122	120	117	115
2	161	147	147	151	148	128	128	127	127	127	125	122	120	117
3	162	171	156	150	151	148	128	128	128	127	127	125	122	120
4	151	155	159	137	141	141	139	120	120	120	119	119	117	115
5	133	163	151	167	135	138	139	137	119	119	119	118	118	116
6	165	140	172	148	167	135	138	139	137	119	119	119	118	118
Subtotals:	1036	1049	1059	1016	985	933	913	892	870	847	839	829	816	803
Pct Chg:		1.3%	1%	-4.1%	-3.1%	-5.3%	-2.1%	-2.3%	-2.5%	-2.6%	-0.9%	-1.2%	-1.6%	-1.6%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	1036	1049	1059	1016	985	933	913	892	870	847	839	829	816	803
Capacity:	1129	1099	1102	1102	1102	1102	1102	1102	1102	1102	1102	1102	1102	1102
Open Seats:	93	50	43	86	117	169	189	210	232	255	263	273	286	299

Capacity Assumptions: N/A

Draw Assumptions: N/A

Program Assumptions: Special Education - Mild Mod

**2020 CONSERVATIVE ENROLLMENT PROJECTIONS - 30% LAG
ELEMENTARY
4/20/2020**

Turtle Rock

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TransK	30	31	29	31	32	33	34	35	35	34	34	33	33	33
K	87	84	91	90	92	92	91	91	90	88	86	85	83	82
1	122	111	100	116	110	110	108	107	107	105	103	101	100	98
2	107	118	117	120	124	116	114	112	109	109	107	105	103	101
3	111	120	118	120	126	129	118	116	113	110	110	108	106	104
4	132	127	125	130	136	141	142	131	129	125	123	122	120	118
5	136	135	132	129	136	141	145	146	132	130	127	124	124	122
6	137	133	136	124	128	133	138	141	144	131	129	126	123	123
Subtotals:	862	859	848	860	884	895	890	879	859	832	819	804	792	781
Pct Chg:		-0.3%	-1.3%	1.4%	2.8%	1.2%	-0.6%	-1.2%	-2.3%	-3.1%	-1.6%	-1.8%	-1.5%	-1.4%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	862	859	848	860	884	895	890	879	859	832	819	804	792	781
Capacity:	914	880	911	911	911	911	911	911	911	911	911	911	911	911
Open Seats:	52	21	63	51	27	16	21	32	52	79	92	107	119	130

Capacity Assumptions: N/A

Draw Assumptions: N/A

Program Assumptions: Special Education - Mild Mod; APAAS Program increase in grades 4-6th

University Park

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TransK	30	31	25	30	29	29	30	31	31	30	30	29	29	29
K	86	77	64	64	63	62	61	61	60	59	57	56	55	54
1	82	88	73	71	68	66	65	64	64	63	62	61	59	58
2	56	84	90	66	67	64	62	61	62	62	61	60	59	58
3	79	59	77	91	65	65	62	60	60	61	61	60	59	58
4	84	87	60	82	92	66	65	62	61	61	62	62	61	59
5	87	89	80	58	80	92	66	65	62	61	61	62	62	61
6	77	90	90	74	60	83	96	68	67	63	62	62	63	63
Subtotals:	581	605	559	536	524	527	507	472	467	460	456	452	447	440
Pct Chg:		4.1%	-7.6%	-4.1%	-2.2%	0.6%	-3.8%	-6.9%	-1.1%	-1.5%	-0.9%	-0.9%	-1.1%	-1.6%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	581	605	559	536	524	527	507	472	467	460	456	452	447	440
Capacity:	628	661	661	661	661	661	661	661	661	661	661	661	661	661
Open Seats:	47	56	102	125	137	134	154	189	194	201	205	209	214	221

Capacity Assumptions: N/A

Draw Assumptions: N/A

Program Assumptions: Special Education Program Mild Mod Learning Center & Newcomer Program

**2020 CONSERVATIVE ENROLLMENT PROJECTIONS - 30% LAG
ELEMENTARY
4/20/2020**

Vista Verde

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	82	91	88	82	81	81	81	82	81	79	78	76	75	74
1	87	97	125	91	97	95	95	95	96	94	92	91	89	88
2	110	91	88	125	92	99	97	97	97	97	95	93	92	90
3	117	114	92	94	129	95	102	99	98	97	97	96	94	92
4	111	114	119	88	92	127	93	100	96	95	94	94	93	91
5	123	107	122	119	90	96	130	95	102	97	96	95	95	94
6	96	121	108	120	119	92	97	132	96	103	98	97	96	96
7	101	96	113	101	121	118	94	97	134	96	105	100	99	98
8	87	101	86	108	101	121	118	95	97	134	95	105	100	99
Subtotals:	914	932	941	928	922	924	907	892	897	892	850	847	833	822
Pct Chg:		2%	1%	-1.4%	-0.6%	0.2%	-1.8%	-1.7%	0.6%	-0.6%	-4.7%	-0.4%	-1.7%	-1.3%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	914	932	941	928	922	924	907	892	897	892	850	847	833	822
Capacity:	1038	1038	1045	1045	1045	1045	1045	1045	1045	1045	1045	1045	1045	1045
Open Seats:	124	106	104	117	123	121	138	153	148	153	195	198	212	223

Capacity Assumptions: N/A

Draw Assumptions: N/A

Program Assumptions: Special Education - Mild Mod

Westpark

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TransK	30	31	28	27	28	29	30	30	30	30	29	29	29	28
K	106	118	123	115	119	121	122	122	120	118	116	114	113	111
1	119	114	118	120	120	125	125	125	125	123	121	118	118	116
2	117	116	117	120	121	122	126	125	125	125	123	120	120	118
3	106	114	113	119	122	123	123	126	125	125	125	122	122	120
4	124	125	131	131	145	149	149	145	147	146	146	146	145	143
5	130	126	124	131	134	147	150	149	145	147	146	146	148	146
6	113	127	128	123	135	139	152	153	151	146	149	148	149	149
Subtotals:	845	871	882	886	924	955	977	975	968	960	955	943	944	931
Pct Chg:		3.1%	1.3%	0.5%	4.3%	3.4%	2.3%	-0.2%	-0.7%	-0.8%	-0.5%	-1.3%	0.1%	-1.4%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	845	871	882	886	924	955	977	975	968	960	955	943	944	931
Capacity:	913	911	911	911	911	911	911	911	911	911	911	911	911	911
Open Seats:	68	40	29	25	-13	-44	-66	-64	-57	-49	-44	-32	-33	-20

Capacity Assumptions: N/A

Draw Assumptions: Shares attendance boundary with Culverdale ES

Program Assumptions: Special Education - Mild Mod Learning Center; APAAS Program increase in grades 4-6th

**2020 CONSERVATIVE ENROLLMENT PROJECTIONS - 30% LAG
ELEMENTARY
4/20/2020**

Woodbury														No Change
Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TransK	32	33	27	26	27	28	28	29	29	29	28	28	28	27
K	162	157	146	166	159	157	157	157	154	151	148	145	142	139
1	180	156	160	168	181	173	171	171	171	167	164	161	157	154
2	147	191	160	161	165	177	169	168	169	169	165	162	159	156
3	188	149	182	174	158	160	172	164	165	166	166	163	160	157
4	163	168	141	170	163	149	150	161	157	158	159	159	156	153
5	147	162	160	140	163	155	142	142	157	153	154	155	155	152
6	146	159	168	164	137	160	152	140	141	155	151	152	153	153
Subtotals:	1165	1175	1144	1169	1153	1159	1141	1132	1143	1148	1135	1125	1110	1091
Pct Chg:		0.9%	-2.6%	2.2%	-1.4%	0.5%	-1.6%	-0.8%	1%	0.4%	-1.1%	-0.9%	-1.3%	-1.7%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	1165	1175	1144	1169	1153	1159	1141	1132	1143	1148	1135	1125	1110	1091
Capacity:	1158	1158	1158	1158	1158	1158	1158	1158	1158	1158	1158	1158	1158	1158
Open Seats:	-7	-17	14	-11	5	-1	17	26	15	10	23	33	48	67

Capacity Assumptions: N/A

Draw Assumptions: Capped K enrollment to Woodbury attendance area only; Overflow approximately 15% of all grades to Eastwood in starting in 2017; Assumes current Woodbury students attending Cypress Village age through

Program Assumptions: Special Education - Mild Mod

Totals														
Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TransK	404	485	439	479	497	512	524	537	537	529	523	512	512	503
K	2127	2254	2349	2251	2338	2388	2447	2534	2534	2507	2472	2439	2410	2381
1	2512	2581	2618	2680	2556	2666	2709	2777	2819	2783	2740	2706	2671	2635
2	2405	2615	2636	2725	2730	2620	2727	2782	2818	2829	2783	2744	2712	2674
3	2542	2555	2688	2743	2789	2795	2691	2806	2822	2829	2827	2790	2756	2716
4	2591	2672	2677	2760	2818	2868	2877	2777	2853	2849	2843	2846	2806	2767
5	2710	2700	2702	2766	2802	2864	2920	2936	2808	2863	2846	2844	2849	2809
6	2565	2800	2788	2798	2810	2850	2916	2976	2965	2820	2864	2854	2853	2856
7	202	273	340	378	421	431	453	492	555	541	526	527	528	526
8	174	191	282	345	397	447	462	490	505	561	540	526	527	527
Subtotals:	18232	19126	19519	19925	20158	20441	20726	21107	21216	21111	20964	20788	20624	20394
Pct Chg:		4.9%	2.1%	2.1%	1.2%	1.4%	1.4%	1.8%	0.5%	-0.5%	-0.7%	-0.8%	-0.8%	-1.1%
SDC:	279	302	320	356	363	404	417	432	442	441	438	438	440	439
Totals:	18511	19428	19839	20281	20521	20845	21143	21539	21658	21552	21402	21226	21064	20833
Capacity:	20648	21285	22492	23248	23348	24148	24248	24348	24348	24348	24348	24348	24348	24348
Open Seats:	2137	1857	2653	2967	2827	3303	3105	2809	2690	2796	2946	3122	3284	3515

Note: 2019 enrollment data is a snapshot of the actual District enrollment numbers taken the week of CBEDS (10/4/19). Any enrollment changes including special programs (e.g. Newcomers or SDC) occurring after the CBEDS date are not accounted for in the projections.

Totals include 7th and 8th Grade from Beacon Park K-8, Cadence Park K-8, Heritage Fields #3 K-8, Plaza Vista K-8, and Vista Verde K-8