

2020 AGGRESSIVE ENROLLMENT PROJECTIONS
HIGH
2/28/2020

Irvine Unified School District
 High Schools (IUSD20Cnsv) (Scenario: 2020SGR Recent Development)

Creekside HS

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	6	5	6	3	3	4	3	3	3	3	3	3	3	3
11	32	31	42	29	31	30	33	32	32	32	33	33	33	32
12	54	51	64	69	62	66	63	70	68	68	67	69	69	69
Subtotals:	92	87	112	101	96	100	99	105	103	103	103	105	105	104
Pct Chg:		-5.4%	28.7%	-9.8%	-5%	4.2%	-1%	6.1%	-1.9%	0%	0%	1.9%	0%	-1%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	92	87	112	101	96	100	99	105	103	103	103	105	105	104
Capacity:	300	300	300	396	396	396	396	396	396	396	396	396	396	396
Open Seats:	208	213	188	295	300	296	297	291	293	293	293	291	291	292

Capacity Assumptions: N/A
 Draw Assumptions: N/A
 Program Assumptions: N/A

Irvine HS

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
9	496	496	462	457	511	497	493	468	519	464	499	503	430	464
10	544	497	498	471	456	508	497	489	466	517	462	500	501	427
11	533	533	485	483	461	444	495	484	479	457	506	456	489	490
12	485	520	532	472	473	450	434	483	476	470	448	498	447	480
Subtotals:	2058	2046	1977	1883	1901	1899	1919	1924	1940	1908	1915	1957	1867	1861
Pct Chg:		-0.6%	-3.4%	-4.8%	1%	-0.1%	1.1%	0.3%	0.8%	-1.6%	0.4%	2.2%	-4.6%	-0.3%
SDC:	7	8	11	27	27	28	28	28	28	28	28	28	27	27
Totals:	2065	2054	1988	1910	1928	1927	1947	1952	1968	1936	1943	1985	1894	1888
Capacity:	2244	2259	2259	2259	2259	2259	2259	2259	2259	2259	2259	2259	2259	2259
Open Seats:	179	205	271	349	331	332	312	307	291	323	316	274	365	371

Capacity Assumptions: N/A
 Draw Assumptions: N/A
 Program Assumptions: Special Education program - Mild/Mod, Mod/Severe, BSLC, & Newcomer Program -This projection represents enrollment data as of October of each year and may not include students enrolled through the Newcomer program after that point in time

Northwood HS

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
9	489	497	523	579	597	593	578	658	557	606	610	556	554	580
10	589	502	512	543	602	618	613	594	670	565	612	616	559	556
11	609	618	515	512	549	606	619	611	594	666	561	607	609	552
12	529	608	618	498	510	548	603	615	610	592	663	559	603	606
Subtotals:	2216	2225	2168	2132	2258	2365	2413	2478	2431	2429	2446	2338	2325	2294
Pct Chg:		0.4%	-2.6%	-1.7%	5.9%	4.7%	2%	2.7%	-1.9%	-0.1%	0.7%	-4.4%	-0.6%	-1.3%
SDC:	23	26	27	23	24	26	26	27	26	26	27	25	25	25
Totals:	2239	2251	2195	2155	2282	2391	2439	2505	2457	2455	2473	2363	2350	2319
Capacity:	2333	2333	2333	2333	2333	2333	2333	2333	2333	2333	2333	2333	2333	2333
Open Seats:	94	82	138	178	51	-58	-106	-172	-124	-122	-140	-30	-17	14

Capacity Assumptions: N/A
 Draw Assumptions: Assumes adjustment of Stonegate Community beginning 2019 (phased starting with 9th grade)
 Program Assumptions: Special Education program - Mild/Mod & Mod/Sev

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Portola HS

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
9	391	422	486	494	554	613	647	673	716	708	721	742	747	761
10	0	430	449	510	531	590	656	664	678	713	704	721	745	750
11	0	0	435	445	553	574	638	678	669	675	709	704	724	747
12	0	0	0	422	446	555	577	628	669	658	663	698	694	714
Subtotals:	391	852	1370	1871	2084	2332	2518	2643	2732	2754	2797	2865	2910	2972
Pct Chg:		117.9%	60.8%	36.6%	11.4%	11.9%	8%	5%	3.4%	0.8%	1.6%	2.4%	1.6%	2.1%
SDC:	5	11	15	22	25	28	30	31	32	33	33	34	34	35
Totals:	396	863	1385	1893	2109	2360	2548	2674	2764	2787	2830	2899	2944	3007
Capacity:	2400	2400	2400	2400	2400	2600	2600	2600	2600	2600	2600	2600	2600	2600
Open Seats:	2004	1537	1015	507	291	240	52	-74	-164	-187	-230	-299	-344	-407

Capacity Assumptions: Expands to 12th grade in 2019; Provisions made to expand to 2,600 as needed

Draw Assumptions: Assumes adjustment of Stonegate and Los Olivos Communities beginning 2019 (phased starting with 9th grade)

Program Assumptions: Special Education program - Mild/Mod, Mod/Sev & AUT

University HS

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
9	606	595	570	554	614	600	608	562	574	610	604	595	552	564
10	682	603	570	558	557	611	596	600	558	569	605	600	592	549
11	708	674	574	579	560	559	609	593	596	554	565	600	597	588
12	620	681	640	564	556	535	535	583	575	578	537	548	583	579
Subtotals:	2616	2553	2354	2255	2287	2305	2348	2338	2303	2311	2311	2343	2324	2280
Pct Chg:		-2.4%	-7.8%	-4.2%	1.4%	0.8%	1.9%	-0.4%	-1.5%	0.3%	0%	1.4%	-0.8%	-1.9%
SDC:	12	14	19	14	14	15	15	15	15	15	15	15	15	15
DHH Reduction	69	76	64	61	65	65	65	65	65	65	65	65	65	65
Totals:	2559	2491	2309	2208	2236	2255	2298	2288	2253	2261	2261	2293	2274	2230
Capacity:	2681	2681	2681	2681	2681	2681	2681	2681	2681	2681	2681	2681	2681	2681
Open Seats:	122	190	372	473	445	426	383	393	428	420	420	388	407	451

Capacity Assumptions: DHH classrooms are not included in the overall capacity

Draw Assumptions: Serves Laguna Altura and Hidden Canyon; Assumes adjustment of Los Olivos Community beginning 2019 (phased starting with 9th grade).

Program Assumptions: Special Education program (Mild/Mod & Mod/Sev); DHH students have been manually removed from historical and future projection "Totals" row (See "DHH Reduction" for specific data).; Newcomer Program -This projection represents enrollment data as of October of each year and may not include students enrolled through the Newcomer program after that point in time.

Woodbridge HS

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
9	582	579	653	559	630	584	594	585	597	608	584	589	562	572
10	642	577	587	654	567	641	591	601	587	600	611	587	592	565
11	611	628	572	577	647	562	630	582	591	577	589	600	577	582
12	592	598	607	573	553	621	538	605	566	574	561	574	584	562
Subtotals:	2427	2382	2419	2363	2397	2408	2353	2373	2341	2359	2345	2350	2315	2281
Pct Chg:		-1.9%	1.6%	-2.3%	1.4%	0.5%	-2.3%	0.8%	-1.3%	0.8%	-0.6%	0.2%	-1.5%	-1.5%
SDC:	39	45	44	48	49	50	49	50	49	49	49	49	48	48
Totals:	2466	2427	2463	2411	2446	2458	2402	2423	2390	2408	2394	2399	2363	2329
Capacity:	2551	2621	2621	2621	2698	2698	2698	2698	2698	2698	2698	2698	2698	2698
Open Seats:	85	194	158	210	252	240	296	275	308	290	304	299	335	369

Capacity Assumptions: N/A

Draw Assumptions: Draws from attendance area only except for concurrent siblings

Program Assumptions: Special Education program - Mild/Mod, Mod/Sev, & AUT

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Totals

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
9	2564	2589	2694	2643	2906	2887	2920	2946	2963	2996	3018	2985	2845	2941
10	2463	2614	2622	2739	2716	2972	2956	2951	2962	2967	2997	3027	2992	2850
11	2493	2484	2623	2625	2801	2775	3024	2980	2961	2961	2963	3000	3029	2991
12	2280	2458	2461	2598	2600	2775	2750	2984	2964	2940	2939	2946	2980	3010
Subtotals:	9800	10145	10400	10605	11023	11409	11650	11861	11850	11864	11917	11958	11846	11792
Pct Chg:	0%	3.5%	2.5%	2.0%	3.9%	3.5%	2.1%	1.8%	-0.1%	0.1%	0.4%	0.3%	-0.9%	-0.5%
SDC:	86	104	116	134	139	147	148	151	150	151	152	151	149	150
DHH Reduction:	69	76	84	81	85	85	85	85	85	85	85	85	85	85
Totals:	9817	10173	10452	10678	11097	11491	11733	11947	11935	11950	12004	12044	11930	11877
Capacity:	12509	12594	12594	12690	12767	12967	12967	12967	12967	12967	12967	12967	12967	12967
Open Seats:	2692	2421	2142	2012	1670	1476	1234	1020	1032	1017	963	923	1037	1090

Note: 2019 enrollment data is a snapshot of the actual District enrollment numbers taken the week of CBEDS (10/4/19). Any enrollment changes including special programs (e.g. Newcomers or SDC) occurring after the CBEDS date are not accounted for in the projections. DHH students have been manually removed from historical and future projection "Totals" row (See "DHH Reduction" for specific data).