

**2020 CONSERVATIVE ENROLLMENT PROJECTIONS - 30% LAG**

**HIGH  
4/20/2020**

Irvine Unified School District  
High Schools (IUSD20Cnsv) (Scenario: 2020SGR Recent Development- 30% Lag)

**Creekside HS**

<b>Grade</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	6	5	6	3	3	3	3	3	3	3	3	3	3	3
11	32	31	42	29	31	30	32	31	31	31	31	31	31	30
12	54	51	64	69	61	65	62	67	65	65	64	65	65	65
Subtotals:	92	87	112	101	95	98	97	101	99	99	98	99	99	98
Pct Chg:		-5.4%	28.7%	-9.8%	-5.9%	3.2%	-1%	4.1%	-2%	0%	-1%	1%	0%	-1%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	92	87	112	101	95	98	97	101	99	99	98	99	99	98
Capacity:	300	300	300	396	396	396	396	396	396	396	396	396	396	396
Open Seats:	208	213	188	295	301	298	299	295	297	297	298	297	297	298

Capacity Assumptions: N/A

Draw Assumptions: N/A

Program Assumptions: N/A

**Irvine HS**

<b>Grade</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
9	496	496	462	457	506	488	482	455	503	448	478	482	412	429
10	544	497	498	471	451	498	484	474	451	498	444	477	478	408
11	533	533	485	483	457	435	480	467	462	440	485	436	464	465
12	485	520	532	472	469	442	422	466	458	451	430	476	426	455
Subtotals:	2058	2046	1977	1883	1883	1863	1868	1862	1874	1837	1837	1871	1780	1757
Pct Chg:		-0.6%	-3.4%	-4.8%	0%	-1.1%	0.3%	-0.3%	0.6%	-2%	0%	1.9%	-4.9%	-1.3%
SDC:	7	8	11	27	27	27	27	27	27	27	27	27	26	25
Totals:	2065	2054	1988	1910	1910	1890	1895	1889	1901	1864	1864	1898	1806	1782
Capacity:	2244	2259	2259	2259	2259	2259	2259	2259	2259	2259	2259	2259	2259	2259
Open Seats:	179	205	271	349	349	369	364	370	358	395	395	361	453	477

Capacity Assumptions: N/A

Draw Assumptions: N/A

Program Assumptions: Special Education program - Mild/Mod, Mod/Severe, BSLC, & Newcomer Program -This projection represents enrollment data as of October of each year and may not include students enrolled through the Newcomer program after that point in time

**Northwood HS**

<b>Grade</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
9	489	497	523	579	587	579	557	636	538	587	587	533	528	542
10	589	502	512	543	592	600	593	572	649	547	592	590	534	529
11	609	618	515	512	543	592	599	594	575	647	543	586	583	527
12	529	608	618	498	505	537	586	593	592	572	642	539	581	578
Subtotals:	2216	2225	2168	2132	2227	2308	2335	2395	2354	2353	2364	2248	2226	2176
Pct Chg:		0.4%	-2.6%	-1.7%	4.5%	3.6%	1.2%	2.6%	-1.7%	0%	0.5%	-4.9%	-1%	-2.2%
SDC:	23	26	27	23	24	25	25	26	25	25	26	24	24	24
Totals:	2239	2251	2195	2155	2251	2333	2360	2421	2379	2378	2390	2272	2250	2200
Capacity:	2333	2333	2333	2333	2333	2333	2333	2333	2333	2333	2333	2333	2333	2333
Open Seats:	94	82	138	178	82	0	-27	-88	-46	-45	-57	61	83	133

Capacity Assumptions: N/A

Draw Assumptions: Assumes adjustment of Stonegate Community beginning 2019 (phased starting with 9th grade)

Program Assumptions: Special Education program - Mild/Mod & Mod/Sev

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**Portola HS**

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
9	391	422	486	494	535	587	607	661	713	716	719	735	741	751
10	0	430	449	510	517	563	620	650	681	716	712	719	738	744
11	0	0	435	445	537	551	599	666	669	682	711	711	721	739
12	0	0	0	422	441	536	550	597	662	659	671	700	701	712
Subtotals:	391	852	1370	1871	2030	2237	2376	2574	2725	2773	2813	2865	2901	2946
Pct Chg:		117.9%	60.8%	36.6%	8.5%	10.2%	6.2%	8.3%	5.9%	1.8%	1.4%	1.8%	1.3%	1.6%
SDC:	5	11	15	22	24	27	28	30	32	32	33	33	34	34
Totals:	396	863	1385	1893	2054	2264	2404	2604	2757	2805	2846	2898	2935	2980
Capacity:	2400	2400	2400	2400	2400	2600	2600	2600	2600	2600	2600	2600	2600	2600
Open Seats:	2004	1537	1015	507	346	336	196	-4	-157	-205	-246	-298	-335	-380

Capacity Assumptions: Expands to 12th grade in 2019; Provisions made to expand to 2,600 as needed

Draw Assumptions: Assumes adjustment of Stonegate and Los Olivos Communities beginning 2019 (phased starting with 9th grade)

Program Assumptions: Special Education program - Mild/Mod, Mod/Sev & AUT

**University HS**

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
9	606	595	570	554	600	582	583	536	544	572	561	549	508	511
10	682	603	570	558	545	589	571	570	529	535	563	554	543	501
11	708	674	574	579	549	538	579	562	563	522	527	555	547	536
12	620	681	640	564	551	521	512	551	543	544	504	510	537	528
Subtotals:	2616	2553	2354	2255	2245	2230	2245	2219	2179	2173	2155	2168	2135	2076
Pct Chg:		-2.4%	-7.8%	-4.2%	-0.4%	-0.7%	0.7%	-1.2%	-1.8%	-0.3%	-0.8%	0.6%	-1.5%	-2.8%
SDC:	12	14	19	14	14	14	14	14	14	14	13	14	13	13
DHH Reduction	69	76	64	61	65	65	65	65	65	65	65	65	65	65
Totals:	2559	2491	2309	2208	2194	2179	2194	2168	2128	2122	2103	2117	2083	2024
Capacity:	2681	2681	2681	2681	2681	2681	2681	2681	2681	2681	2681	2681	2681	2681
Open Seats:	122	190	372	473	487	502	487	513	553	559	578	564	598	657

Capacity Assumptions: DHH classrooms are not included in the overall capacity

Draw Assumptions: Serves Laguna Altura and Hidden Canyon; Assumes adjustment of Los Olivos Community beginning 2019 (phased starting with 9th grade).

Program Assumptions: Special Education program (Mild/Mod & Mod/Sev); DHH students have been manually removed from historical and future projection "Totals" row (See "DHH Reduction" for specific data).; Newcomer Program -This projection represents enrollment data as of October of each year and may not include students enrolled through the Newcomer program after that point in time.

**Woodbridge HS**

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
9	582	579	653	559	619	567	571	554	559	564	537	541	514	516
10	642	577	587	654	560	621	567	570	553	559	563	536	541	513
11	611	628	572	577	638	547	604	551	557	541	545	549	524	528
12	592	598	607	573	549	607	520	574	533	539	523	528	532	508
Subtotals:	2427	2382	2419	2363	2366	2342	2262	2249	2202	2203	2168	2154	2111	2065
Pct Chg:		-1.9%	1.6%	-2.3%	0.1%	-1%	-3.4%	-0.6%	-2.1%	0%	-1.6%	-0.6%	-2%	-2.2%
SDC:	39	45	44	48	49	48	47	46	45	45	45	44	44	43
Totals:	2466	2427	2463	2411	2415	2390	2309	2295	2247	2248	2213	2198	2155	2108
Capacity:	2551	2621	2621	2621	2698	2698	2698	2698	2698	2698	2698	2698	2698	2698
Open Seats:	85	194	158	210	283	308	389	403	451	450	485	500	543	590

Capacity Assumptions: N/A

Draw Assumptions: Draws from attendance area only except for concurrent siblings

Program Assumptions: Special Education program - Mild/Mod, Mod/Sev, & AUT

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Totals

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
9	2564	2589	2694	2643	2847	2803	2800	2842	2857	2887	2882	2840	2703	2749
10	2463	2614	2622	2739	2668	2874	2838	2839	2866	2858	2877	2879	2837	2698
11	2493	2484	2623	2625	2755	2693	2893	2871	2857	2863	2842	2868	2870	2825
12	2280	2458	2461	2598	2576	2708	2652	2848	2853	2830	2834	2818	2842	2846
Subtotals:	9800	10145	10400	10605	10846	11078	11183	11400	11433	11438	11435	11405	11252	11118
Pct Chg:	0%	3.5%	2.5%	2.0%	2.3%	2.1%	0.9%	1.9%	0.3%	0.0%	0.0%	-0.3%	-1.3%	-1.2%
SDC:	86	104	116	134	138	141	141	143	143	143	144	142	141	139
DHH Reduction	69	76	64	61	65	65	65	65	65	65	65	65	65	65
Totals:	9817	10173	10452	10678	10919	11154	11259	11478	11511	11516	11514	11482	11328	11192
Capacity:	12509	12594	12594	12690	12767	12967	12967	12967	12967	12967	12967	12967	12967	12967
Open Seats:	2692	2421	2142	2012	1848	1813	1708	1489	1456	1451	1453	1485	1639	1775

Note: 2019 enrollment data is a snapshot of the actual District enrollment numbers taken the week of CBEDS (10/4/19). Any enrollment changes including special programs (e.g. Newcomers or SDC) occurring after the CBEDS date are not accounted for in the projections. DHH students have been manually removed from historical and future projection "Totals" row (See "DHH Reduction" for specific data).