

**2020 AGGRESSIVE ENROLLMENT PROJECTIONS  
MIDDLE  
2/28/2020**

Irvine Unified School District  
Middle Schools (IUSD20Cnsv) (Scenario: 2020SGR Recent Development)

**Jeffrey Trail**

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
7	528	536	611	469	503	509	575	541	564	590	570	587	591	597
8	535	575	552	627	487	521	528	586	549	568	592	584	598	602
Subtotals:	1063	1111	1163	1096	990	1030	1103	1127	1113	1158	1162	1171	1189	1199
Pct Chg:		4.5%	4.7%	-5.8%	-9.7%	4%	7.1%	2.2%	-1.2%	4%	0.3%	0.8%	1.5%	0.8%
SDC:	5	5	7	9	8	8	9	9	9	9	9	10	10	10
Totals:	1068	1116	1170	1105	998	1038	1112	1136	1122	1167	1171	1181	1199	1209
Capacity:	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200
Open Seats:	132	84	30	95	202	162	88	64	78	33	29	19	1	-9

Capacity Assumptions: N/A

Draw Assumptions: Assumes adjustment of Stonegate Community concludes in 2020 (phased to 8th grade).

Program Assumptions: Special Education Program - Mild/Mod & AUT

**Lakeside**

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
7	374	350	367	365	350	365	377	378	366	356	330	342	342	344
8	323	374	354	373	373	357	371	384	383	371	361	336	348	347
Subtotals:	697	724	721	738	723	722	748	762	749	727	691	678	690	691
Pct Chg:		3.9%	-0.4%	2.4%	-2%	-0.1%	3.6%	1.9%	-1.7%	-2.9%	-5%	-1.9%	1.8%	0.1%
SDC:	14	21	15	16	16	16	16	16	16	16	15	15	15	15
Totals:	711	745	736	754	739	738	764	778	765	743	706	693	705	706
Capacity:	914	914	928	982	982	982	982	982	982	982	982	982	982	982
Open Seats:	203	169	192	228	243	244	218	204	217	239	276	289	277	276

Capacity Assumptions: N/A

Draw Assumptions: N/A

Program Assumptions: Special Education Program - Mild/Mod & Mod/Sev

**Rancho San Joaquin**

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
7	440	416	409	413	411	363	404	437	404	414	379	394	387	380
8	423	439	415	430	424	418	367	409	439	404	414	381	395	388
Subtotals:	863	855	824	843	835	781	771	846	843	818	793	775	782	768
Pct Chg:		-0.9%	-3.6%	2.3%	-0.9%	-6.5%	-1.3%	9.7%	-0.4%	-3%	-3.1%	-2.3%	0.9%	-1.8%
SDC:	0	2	7	8	8	7	7	8	8	8	8	7	7	7
Totals:	863	857	831	851	843	788	778	854	851	826	801	782	789	775
Capacity:	930	984	958	1022	1022	1022	1022	1022	1022	1022	1022	1022	1022	1022
Open Seats:	67	127	127	171	179	234	244	168	171	196	221	240	233	247

Capacity Assumptions: N/A

Draw Assumptions: Serves all of Los Olivos, Hidden Canyon and Laguna Alta & South IBC

Program Assumptions: Special Education Program - Mild/Mod & Mod/Sev; Newcomer Program -This projection represents enrollment data as of October of each year and may not include students enrolled through the Newcomer program after that point in time.

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Sierra Vista

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
7	392	418	448	561	552	648	537	593	600	547	545	572	570	572
8	428	410	463	482	578	567	656	547	602	607	551	543	569	567
Subtotals:	820	828	911	1043	1130	1215	1193	1140	1202	1154	1096	1115	1139	1139
Pct Chg:		1%	10%	14.5%	8.3%	7.5%	-1.8%	-4.4%	5.4%	-4%	-5%	1.7%	2.2%	0%
SDC:	16	15	16	21	23	24	24	23	24	23	22	22	23	23
Totals:	836	843	927	1064	1153	1239	1217	1163	1226	1177	1118	1137	1162	1162
Capacity:	939	1013	1013	1077	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200
Open Seats:	103	170	86	13	47	-39	-17	37	-26	23	82	63	38	38

Capacity Assumptions: N/A

Draw Assumptions: Serves all of Orchard Hills, Eastwood Village; Assumes adjustment of Stonegate Community concludes in 2020 (phased to 8th grade).

Program Assumptions: Special Education Program - Mild/Mod, Mod/Sev, & AUT

South Lake

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
7	351	343	355	292	304	291	290	293	284	303	294	295	297	295
8	371	371	333	360	290	301	287	287	292	284	302	293	295	295
Subtotals:	722	714	688	652	594	592	577	580	576	587	596	588	592	590
Pct Chg:		-1.1%	-3.6%	-5.2%	-8.9%	-0.3%	-2.5%	0.5%	-0.7%	1.9%	1.5%	-1.3%	0.7%	-0.3%
SDC:	25	23	23	15	14	14	13	13	13	14	14	14	14	14
Totals:	747	737	711	667	608	606	590	593	589	601	610	602	606	604
Capacity:	781	798	798	864	864	864	864	864	864	864	864	864	864	864
Open Seats:	34	61	87	197	256	258	274	271	275	263	254	262	258	260

Capacity Assumptions: N/A

Draw Assumptions: Serves North IBC

Program Assumptions: Special Education Program - Mild/Mod, Mod/Sev, & AUT

Venado

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
7	332	291	320	337	314	290	319	306	306	296	245	269	266	266
8	339	333	285	307	328	305	283	310	295	295	287	239	263	260
Subtotals:	671	624	605	644	642	595	602	616	601	591	532	508	529	526
Pct Chg:		-7%	-3%	6.4%	-0.3%	-7.3%	1.2%	2.3%	-2.4%	-1.7%	-10%	-4.5%	4.1%	-0.6%
SDC:	11	9	7	13	13	12	12	13	12	12	11	10	11	11
DHH Reduction	24	20	29	33	30	30	30	30	30	30	30	30	30	30
Totals:	658	613	583	624	625	577	584	599	583	573	513	488	510	507
Capacity:	816	816	816	979	979	979	979	979	979	979	979	979	979	979
Open Seats:	158	203	233	355	354	402	395	380	396	406	466	491	469	472

Capacity Assumptions: DHH classrooms are not included in the overall capacity

Draw Assumptions: N/A

Program Assumptions:

Special Education Program - Mild/Mod & BSLC

DHH students have been manually removed from historical and future projection "Totals" row (See "DHH Reduction" for specific data).

Newcomer Program - The 2018 enrollment numbers include Newcomer students as of the week of CBEDS and does not include students enrolled in the program after that point in time. The Newcomer Program is typically maxed out at 30 students by the end of October. The 10 year projections do not take into account students enrolled in the Newcome program after the CBEDS date.

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Totals

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
7	2417	2354	2510	2437	2434	2466	2502	2548	2524	2506	2363	2459	2453	2454
8	2419	2502	2402	2579	2480	2469	2492	2523	2560	2529	2507	2376	2468	2459
Subtotals:	4836	4856	4912	5016	4914	4935	4994	5071	5084	5035	4870	4835	4921	4913
Pct Chg:	0%	0.4%	1.2%	2.1%	-2.0%	0.4%	1.2%	1.5%	0.3%	-1.0%	-3.3%	-0.7%	1.8%	-0.2%
SDC:	71	75	75	82	82	81	81	82	82	82	79	78	80	80
DHH Reduction	24	20	29	33	30	30	30	30	30	30	30	30	30	30
Totals:	4883	4911	4958	5065	4966	4986	5045	5123	5136	5087	4919	4883	4971	4963
Capacity:	5580	5725	5713	6124	6247	6247	6247	6247	6247	6247	6247	6247	6247	6247
Open Seats:	697	814	755	1059	1281	1261	1202	1124	1111	1160	1328	1364	1276	1284

Note: 2019 enrollment data is a snapshot of the actual District enrollment numbers taken the week of CBEDS (10/4/19). Any enrollment changes including special programs (e.g. Newcomers or SDC) occurring after the CBEDS date are not accounted for in the projections.

DHH students have been manually removed from historical and future projection "Totals" row (See "DHH Reduction" for specific data).

Totals exclude 7th and 8th Grade from Beacon Park K-8, Cadence Park K-8, Heritage Fields #3 K-8, Plaza Vista K-8, and Vista Verde K-8