

2020 CONSERVATIVE ENROLLMENT PROJECTIONS - 30% LAG

MIDDLE

4/20/2020

Irvine Unified School District
Middle Schools (IUSD20Cnsv) (Scenario: 2020SGR Recent Development- 30% Lag)

Jeffrey Trail

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
7	528	536	611	469	494	496	555	527	552	574	555	570	575	582
8	535	575	552	627	482	508	511	571	541	556	575	569	581	585
Subtotals:	1063	1111	1163	1096	976	1004	1066	1098	1093	1130	1130	1139	1156	1167
Pct Chg:		4.5%	4.7%	-5.8%	-10.9%	2.9%	6.2%	3%	-0.5%	3.4%	0%	0.8%	1.5%	1%
SDC:	5	5	7	9	8	8	9	9	9	9	9	9	9	10
Totals:	1068	1116	1170	1105	984	1012	1075	1107	1102	1139	1139	1148	1165	1177
Capacity:	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200
Open Seats:	132	84	30	95	216	188	125	93	98	61	61	52	35	23

Capacity Assumptions: N/A

Draw Assumptions: Assumes adjustment of Stonegate Community concludes in 2020 (phased to 8th grade).

Program Assumptions: Special Education Program - Mild/Mod & AUT

Lakeside

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
7	374	350	367	365	345	356	364	358	345	335	311	315	311	313
8	323	374	354	373	369	348	357	365	361	348	338	314	319	314
Subtotals:	697	724	721	738	714	704	721	723	706	683	649	629	630	627
Pct Chg:		3.9%	-0.4%	2.4%	-3.3%	-1.4%	2.4%	0.3%	-2.4%	-3.3%	-5%	-3.1%	0.2%	-0.5%
SDC:	14	21	15	16	15	15	16	16	15	15	14	14	14	14
Totals:	711	745	736	754	729	719	737	739	721	698	663	643	644	641
Capacity:	914	914	928	982	982	982	982	982	982	982	982	982	982	982
Open Seats:	203	169	192	228	253	263	245	243	261	284	319	339	338	341

Capacity Assumptions: N/A

Draw Assumptions: N/A

Program Assumptions: Special Education Program - Mild/Mod & Mod/Sev

Rancho San Joaquin

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
7	440	416	409	413	403	351	388	416	382	387	354	362	355	350
8	423	439	415	430	417	406	353	391	417	381	386	353	361	354
Subtotals:	863	855	824	843	820	757	741	807	799	768	740	715	716	704
Pct Chg:		-0.9%	-3.6%	2.3%	-2.7%	-7.7%	-2.1%	8.9%	-1%	-3.9%	-3.6%	-3.4%	0.1%	-1.7%
SDC:	0	2	7	8	8	7	7	8	8	7	7	7	7	7
Totals:	863	857	831	851	828	764	748	815	807	775	747	722	723	711
Capacity:	930	984	958	1022	1022	1022	1022	1022	1022	1022	1022	1022	1022	1022
Open Seats:	67	127	127	171	194	258	274	207	215	247	275	300	299	311

Capacity Assumptions: N/A

Draw Assumptions: Serves all of Los Olivos, Hidden Canyon and Laguna Altura & South IBC

Program Assumptions: Special Education Program - Mild/Mod & Mod/Sev; Newcomer Program -This projection represents enrollment data as of October of each year and may not include students enrolled through the Newcomer program after that point in time.

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Sierra Vista

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
7	392	418	448	561	540	629	516	573	579	527	522	537	533	535
8	428	410	463	482	572	551	634	528	585	587	530	520	534	529
Subtotals:	820	828	911	1043	1112	1180	1150	1101	1164	1114	1052	1057	1067	1064
Pct Chg:		1%	10%	14.5%	6.6%	6.1%	-2.5%	-4.3%	5.7%	-4.3%	-5.6%	0.5%	0.9%	-0.3%
SDC:	16	15	16	21	22	24	23	22	23	22	21	21	21	21
Totals:	836	843	927	1064	1134	1204	1173	1123	1187	1136	1073	1078	1088	1085
Capacity:	939	1013	1013	1077	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200
Open Seats:	103	170	86	13	66	-4	27	77	13	64	127	122	112	115

Capacity Assumptions: N/A

Draw Assumptions: Serves all of Orchard Hills, Eastwood Village; Assumes adjustment of Stonegate Community concludes in 2020 (phased to 8th grade).

Program Assumptions: Special Education Program - Mild/Mod, Mod/Sev, & AUT

South Lake

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
7	351	343	355	292	299	282	281	278	268	284	274	272	273	271
8	371	371	333	360	287	293	277	275	276	266	282	271	271	271
Subtotals:	722	714	688	652	586	575	558	553	544	550	556	543	544	542
Pct Chg:		-1.1%	-3.6%	-5.2%	-10.1%	-1.9%	-3%	-0.9%	-1.6%	1.1%	1.1%	-2.3%	0.2%	-0.4%
SDC:	25	23	23	15	13	13	13	13	13	13	13	13	13	12
Totals:	747	737	711	667	599	588	571	566	557	563	569	556	557	554
Capacity:	781	798	798	864	864	864	864	864	864	864	864	864	864	864
Open Seats:	34	61	87	197	265	276	293	298	307	301	295	308	307	310

Capacity Assumptions: N/A

Draw Assumptions: Serves North IBC

Program Assumptions: Special Education Program - Mild/Mod, Mod/Sev, & AUT

Venado

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
7	332	291	320	337	308	283	309	294	292	282	232	245	240	239
8	339	333	285	307	324	296	274	298	282	280	272	226	239	234
Subtotals:	671	624	605	644	632	579	583	592	574	562	504	471	479	473
Pct Chg:		-7%	-3%	6.4%	-1.9%	-8.4%	0.7%	1.5%	-3%	-2.1%	-10.3%	-6.5%	1.7%	-1.3%
SDC:	11	9	7	13	13	12	12	12	12	12	10	10	10	10
DHH Reduction	24	20	29	33	30	30	30	30	30	30	30	30	30	30
Totals:	658	613	583	624	615	561	565	574	556	544	484	451	459	453
Capacity:	816	816	816	979	979	979	979	979	979	979	979	979	979	979
Open Seats:	158	203	233	355	364	418	414	405	423	435	495	528	520	526

Capacity Assumptions: DHH classrooms are not included in the overall capacity

Draw Assumptions: N/A

Program Assumptions:

Special Education Program - Mild/Mod & BSLC

DHH students have been manually removed from historical and future projection "Totals" row (See "DHH Reduction" for specific data).

Newcomer Program - The 2018 enrollment numbers include Newcomer students as of the week of CBEDS and does not include students enrolled in the program after that point in time. The Newcomer Program is typically maxed out at 30 students by the end of October. The 10 year projections do not take into account students enrolled in the Newcomer program after the CBEDS date.

Totals

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Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
7	2417	2354	2510	2437	2389	2397	2413	2446	2418	2389	2248	2301	2287	2290
8	2419	2502	2402	2579	2451	2402	2406	2428	2462	2418	2383	2253	2305	2287
Subtotals:	4836	4856	4912	5016	4840	4799	4819	4874	4880	4807	4631	4554	4592	4577
Pct Chg:	0%	0.4%	1.2%	2.1%	-3.5%	-0.8%	0.4%	1.1%	0.1%	-1.5%	-3.7%	-1.7%	0.8%	-0.3%
SDC:	71	75	75	82	79	79	80	80	80	78	74	74	74	74
DHH Reduction	24	20	29	33	30	30	30	30	30	30	30	30	30	30
Totals:	4883	4911	4958	5065	4889	4848	4869	4924	4930	4855	4675	4598	4636	4621
Capacity:	5580	5725	5713	6124	6247	6247	6247	6247	6247	6247	6247	6247	6247	6247
Open Seats:	697	814	755	1059	1358	1399	1378	1323	1317	1392	1572	1649	1611	1626

Note: 2019 enrollment data is a snapshot of the actual District enrollment numbers taken the week of CBEDS (10/4/19). Any enrollment changes including special programs (e.g. Newcomers or SDC) occurring after the CBEDS date are not accounted for in the projections.

DHH students have been manually removed from historical and future projection "Totals" row (See "DHH Reduction" for specific data).

Totals exclude 7th and 8th Grade from Beacon Park K-8, Cadence Park K-8, Heritage Fields #3 K-8, Plaza Vista K-8, and Vista Verde K-8