

2020 CONSERVATIVE ENROLLMENT PROJECTIONS 30% LAG

TOTALS

4/20/2020

Irvine Unified School District

All Schools (IUSD20Cnsv) (Scenario: 2020SGR Recent Development- 30% Lag)

Totals

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TransK	404	485	439	479	498	513	525	538	538	530	524	513	513	504
K	2127	2254	2349	2251	2338	2388	2447	2534	2534	2507	2472	2439	2410	2381
1	2512	2581	2618	2680	2556	2666	2709	2777	2819	2783	2740	2706	2671	2635
2	2405	2615	2636	2725	2730	2620	2727	2782	2818	2829	2783	2744	2712	2674
3	2542	2555	2688	2743	2789	2795	2691	2806	2822	2829	2827	2790	2756	2716
4	2591	2672	2677	2760	2818	2868	2877	2777	2853	2849	2843	2846	2806	2767
5	2710	2700	2702	2766	2802	2864	2920	2936	2808	2863	2846	2844	2849	2809
6	2565	2800	2788	2798	2810	2850	2916	2976	2965	2820	2864	2854	2853	2856
7	2619	2627	2850	2815	2810	2828	2866	2938	2973	2930	2774	2828	2815	2816
8	2593	2693	2684	2924	2848	2849	2868	2918	2967	2979	2923	2779	2832	2814
9	2564	2589	2694	2643	2847	2803	2800	2842	2857	2887	2882	2840	2703	2749
10	2463	2614	2622	2739	2668	2874	2838	2839	2866	2858	2877	2879	2837	2698
11	2493	2484	2623	2625	2755	2693	2893	2871	2857	2863	2842	2868	2870	2825
12	2280	2458	2461	2598	2576	2708	2652	2848	2853	2830	2834	2818	2842	2846
Subtotals:	32868	34127	34831	35546	35845	36319	36729	37382	37530	37357	37031	36748	36469	36090
Pct Chg:		3.8%	2.1%	2.1%	0.8%	1.3%	1.1%	1.8%	0.4%	-0.5%	-0.9%	-0.8%	-0.8%	-1%
SDC:	436	481	511	572	580	624	638	655	665	662	656	654	655	652
DHH Reduction	93	96	93	94	95	95	95	95	95	95	95	95	95	95
Totals:	33211	34512	35249	36024	36330	36848	37272	37942	38100	37924	37592	37307	37029	36647
Capacity:	38737	39604	40799	42008	42208	43208	43308	43408	43408	43408	43408	43408	43408	43408
Open Seats:	5526	5092	5550	5984	5878	6360	6036	5466	5308	5484	5816	6101	6379	6761

Note: 2019 enrollment data is a snapshot of the actual District enrollment numbers taken the week of CBEDS (10/4/19). Any enrollment changes including special programs (e.g. Newcomers or SDC) occurring after the CBEDS date are not accounted for in the projections. DHH students have been manually removed from historical and future projection "Totals" row (See "DHH Reduction" for specific data).

Projection Engine Ran on 4/17/2020