

**2020 AGGRESSIVE ENROLLMENT PROJECTIONS**

**TOTALS**

**2/28/2020**

Irvine Unified School District

All Schools (IUSD20Cnsv) (Scenario: 2020SGR Recent Development)

Totals

Grade	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
TransK	404	485	439	479	515	536	554	561	561	559	556	554	553	546
K	2127	2254	2349	2251	2433	2517	2600	2645	2644	2627	2608	2601	2590	2576
1	2512	2581	2618	2680	2606	2795	2878	2913	2930	2909	2890	2877	2865	2851
2	2405	2615	2636	2725	2778	2700	2889	2924	2939	2941	2914	2900	2890	2875
3	2542	2555	2688	2743	2835	2878	2799	2945	2952	2951	2950	2933	2923	2906
4	2591	2672	2677	2760	2865	2952	2998	2873	2983	2974	2970	2976	2959	2944
5	2710	2700	2702	2766	2845	2947	3036	3045	2897	2995	2982	2984	2990	2971
6	2565	2800	2788	2798	2853	2924	3030	3082	3064	2910	3003	2998	3001	3003
7	2619	2627	2850	2815	2870	2917	2982	3046	3086	3048	2889	2995	2988	2987
8	2593	2693	2684	2924	2886	2935	2980	3021	3061	3093	3049	2902	3005	2994
9	2564	2589	2694	2643	2906	2887	2920	2946	2963	2996	3018	2985	2845	2941
10	2463	2614	2622	2739	2716	2972	2956	2951	2962	2967	2997	3027	2992	2850
11	2493	2484	2623	2625	2801	2775	3024	2980	2961	2961	2962	2999	3029	2991
12	2280	2458	2461	2598	2600	2775	2750	2984	2964	2940	2939	2945	2980	3010
Subtotals:	32868	34127	34831	35546	36509	37510	38396	38916	38967	38871	38727	38676	38610	38445
Pct Chg:		3.8%	2.1%	2.1%	2.7%	2.7%	2.4%	1.4%	0.1%	-0.2%	-0.4%	-0.1%	-0.2%	-0.4%
SDC:	436	481	511	572	592	618	637	652	658	656	654	654	656	658
DHH Reduction	93	96	93	94	95	95	95	95	95	95	95	95	95	95
Totals:	33211	34512	35249	36024	37006	38033	38938	39473	39530	39432	39286	39235	39171	39008
Capacity:	38737	39604	40799	42008	42208	43208	43308	43408	43408	43408	43408	43408	43408	43408
Open Seats:	5526	5092	5550	5984	5202	5175	4370	3935	3878	3976	4122	4173	4237	4400

Note: 2019 enrollment data is a snapshot of the actual District enrollment numbers taken the week of CBEDS (10/4/19). Any enrollment changes including special programs (e.g. Newcomers or SDC) occurring after the CBEDS date are not accounted for in the projections. DHH students have been manually removed from historical and future projection "Totals" row (See "DHH Reduction" for specific data).

Projection Engine Ran on 2/27/2020