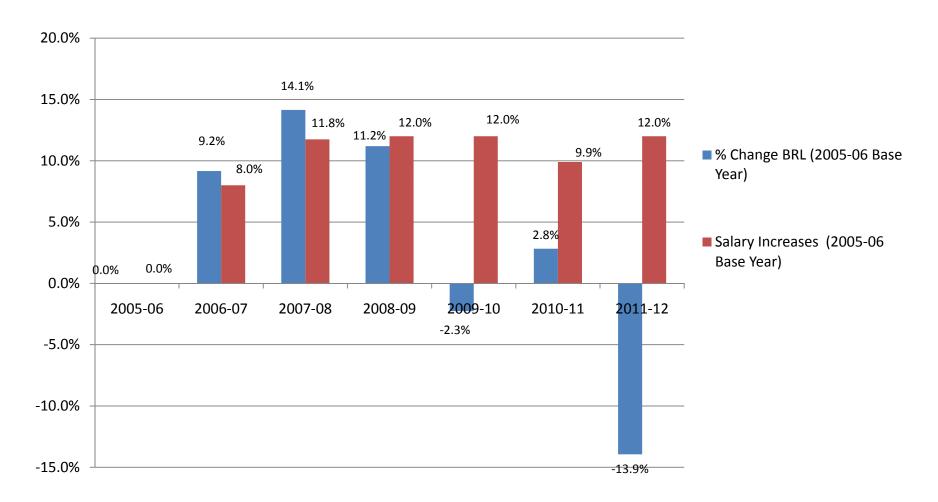
BASE REVENUE LIMIT (BRL) FUNDING AND SALARY SETTLEMENTS



Net change to Base Revenue Limit = -13.9% Net Change to Salary Schedules = 12%