IUSD Technology Matching Program 2015-16

School	Allocation (2015-16)	Carryover (2014-15)	Program Adjustments	Total Allocation	Expenditures	Current Balance	Program Requirements Met
Alderwood	\$16,200	\$0	\$500	\$16,700	\$4,634	\$12,066	Yes
Bonita Canyon	\$9,600	\$4,400	\$500	\$14,500	\$0	\$14,500	No
Brywood	\$12,400	\$5,629	\$500	\$18,529	\$8,045	\$10,484	Yes
Canyon View	\$15,200	\$0	\$500	\$15,700	\$15,700	\$0	Yes
College Park	\$16,700	\$0	\$500	\$17,200	\$17,200	\$0	Yes
Creekside HS	\$7,500	\$0	\$500	\$8,000	\$6,954	\$1,046	Yes
Culverdale	\$18,900	\$543	\$500	\$19,943	\$18,622	\$1,321	No
Cypress Village	\$12,800	(\$10,340)	\$500	\$2,960	\$2,960	\$0	No
Deerfield	\$14,600	\$0	\$0	\$14,600	\$12,049	\$2,551	Yes
Eastshore	\$12,600	\$0	\$500	\$13,100	\$13,100	\$0	No
ECLC	\$10,100	\$2,932	\$500	\$13,532	\$8,904	\$4,628	No
Greentree	\$12,400	\$6,719	\$500	\$19,619	\$8,472	\$11,147	Yes
Irvine HS	\$46,800	\$7,931	\$500	\$55,231	\$9,882	\$45,349	Yes
Jeffrey Trail	\$19,200	\$0	\$500	\$19,700	\$0	\$19,700	Yes
Lakeside	\$13,700	\$1,662	\$500	\$15,862	\$11,799	\$4,063	Yes
Meadow Park	\$16,100	\$436	\$500	\$17,036	\$11,897	\$5,139	No

School	Allocation (2015-16)	Carryover (2014-15)	Program Adjustments	Total Allocation	Expenditures	Current Balance	Program Requirements Met
Northwood	\$16,900	\$0	\$500	\$17,400	\$8,868	\$8,532	No
Northwood HS	\$38,600	\$574	\$10,147	\$49,321	\$40,791	\$8,530	Yes
Oak Creek	\$17,900	\$0	\$500	\$18,400	\$3,564	\$14,836	Yes
Plaza Vista	\$18,000	\$0	\$3,200	\$21,200	\$0	\$21,200	Yes
Portola Springs	\$12,600	\$0	\$500	\$13,100	\$9,757	\$3,343	Yes
Rancho SJ	\$17,400	(\$8,100)	\$500	\$9,800	\$9,800	\$0	No
Santiago Hills	\$13,900	\$102	\$500	\$14,502	\$14,502	\$0	No
Sierra Vista	\$15,000	\$0	\$500	\$15,500	\$901	\$14,599	No
South Lake	\$17,300	\$0	\$500	\$17,800	\$8,341	\$9,459	No
Springbrook	\$15,300	\$0	\$500	\$15,800	\$15,800	\$0	No
Stone Creek	\$10,300	\$6,194	\$500	\$16,994	\$0	\$16,994	No
Stonegate	\$19,300	\$9,600	\$500	\$29,400	\$15,487	\$13,913	No
Turtle Rock	\$17,500	\$2,925	\$500	\$20,925	\$11,977	\$8,948	No
University HS	\$54,200	\$0	\$500	\$54,700	\$44,610	\$10,090	Yes
University Park	\$12,700	\$4,503	\$500	\$17,703	\$3,187	\$14,516	Yes
Venado	\$15,000	\$0	\$500	\$15,500	\$14,280	\$1,220	Yes
Vista Verde	\$16,000	\$0	\$500	\$16,500	\$16,500	\$0	No

School	Allocation (2015-16)	Carryover (2014-15)	Program Adjustments	Total Allocation	Expenditures	Current Balance	Program Requirements Met
Westpark	\$16,100	(\$384)	\$500	\$16,216	\$8,000	\$8,216	Yes
Woodbridge HS	\$53,400	\$11,422	\$12,500	\$77,322	\$53,578	\$23,744	No
Woodbury	\$19,400	\$0	\$500	\$19,900	\$19,891	\$9	Yes
Summary	\$671,600	\$46,748	\$41,847	\$760,195	\$450,052	\$310,143	